

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
OFFICE SUPPLIES AND MATERIALS												
1	Bond Paper Long	VET	NO	Shopping	N/A	N/A	N/A	Others	2,835	2,835.00	N/A	N/A
2	Bond Paper, short	VET	NO	Shopping	N/A	N/A	N/A	Others	1,920	1,920.00	N/A	N/A
3	Scotch Tape	VET	NO	Shopping	N/A	N/A	N/A	Others	240	240.00	N/A	N/A
4	Masking tape	VET	NO	Shopping	N/A	N/A	N/A	Others	225	225.00	N/A	N/A
5	Pencil, mongol 2	VET	NO	Shopping	N/A	N/A	N/A	Others	281.4	281.40	N/A	N/A
6	Signpen, pilot v10 black	VET	NO	Shopping	N/A	N/A	N/A	Others	495	495.00	N/A	N/A
7	Ballpen ord. black	VET	NO	Shopping	N/A	N/A	N/A	Others	337.5	337.50	N/A	N/A
8	Ballpen ord. red	VET	NO	Shopping	N/A	N/A	N/A	Others	81	81.00	N/A	N/A
9	Folder long	VET	NO	Shopping	N/A	N/A	N/A	Others	240	240.00	N/A	N/A
10	Folder short	VET	NO	Shopping	N/A	N/A	N/A	Others	135	135.00	N/A	N/A
11	Folder expandable long	VET	NO	Shopping	N/A	N/A	N/A	Others	202.56	202.56	N/A	N/A
12	Brown envelope long	VET	NO	Shopping	N/A	N/A	N/A	Others	108	108.00	N/A	N/A
13	Brown envelope short	VET	NO	Shopping	N/A	N/A	N/A	Others	67.5	67.50	N/A	N/A
14	Columnar notebook (4 col.)	VET	NO	Shopping	N/A	N/A	N/A	Others	288	288.00	N/A	N/A
15	Log book 500pp	VET	NO	Shopping	N/A	N/A	N/A	Others	177	177.00	N/A	N/A
16	Yellow paper	VET	NO	Shopping	N/A	N/A	N/A	Others	166.5	166.50	N/A	N/A
17	Fastener, plastic	VET	NO	Shopping	N/A	N/A	N/A	Others	135	135.00	N/A	N/A
18	Liquid Paper	VET	NO	Shopping	N/A	N/A	N/A	Others	90	90.00	N/A	N/A
19	Correction tape	VET	NO	Shopping	N/A	N/A	N/A	Others	195	195.00	N/A	N/A
20	Computer ink, Epson L120/220 genuine, black	VET	NO	Shopping	N/A	N/A	N/A	Others	420	420.00	N/A	N/A
21	Computer Ink, Epson L120/220 genuine(colored)	VET	NO	Shopping	N/A	N/A	N/A	Others	1,260	1,260.00	N/A	N/A
22	Highlighter, assorted	VET	NO	Shopping	N/A	N/A	N/A	Others	192	192.00	N/A	N/A
23	Stamp pad	VET	NO	Shopping	N/A	N/A	N/A	Others	84	84.00	N/A	N/A
24	Whiteboard marker pilot blk.	VET	NO	Shopping	N/A	N/A	N/A	Others	300	300.00	N/A	N/A
25	Pentel pen pilot fine blk.	VET	NO	Shopping	N/A	N/A	N/A	Others	270	270.00	N/A	N/A
26	Staple wire no. 35	VET	NO	Shopping	N/A	N/A	N/A	Others	96	96.00	N/A	N/A
27	Pencil Sharpener rotating	VET	NO	Shopping	N/A	N/A	N/A	Others	300	300.00	N/A	N/A
28	Calculator 12 digit	VET	NO	Shopping	N/A	N/A	N/A	Others	1,050	1,050.00	N/A	N/A
29	Puncher	VET	NO	Shopping	N/A	N/A	N/A	Others	420	420.00	N/A	N/A
30	Stapler with remover max	VET	NO	Shopping	N/A	N/A	N/A	Others	1,140	1,140.00	N/A	N/A
31	Staple remover	VET	NO	Shopping	N/A	N/A	N/A	Others	54	54.00	N/A	N/A

32	scissor	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	108	108.00	N/A	N/A
33	Push pins	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	39	39.00	N/A	N/A
34	Paper clips small	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	12	12.00	N/A	N/A
35	Paper clips big	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	54	54.00	N/A	N/A
36	Carbon paper long	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	930	930.00	N/A	N/A
37	Elmers Glue	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	132	132.00	N/A	N/A
38	Gelpen black 0.5	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	324	324.00	N/A	N/A
39	Battery"AAA"	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	540	540.00	N/A	N/A
40	Correction Fluid	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	90	90.00	N/A	N/A
41	Cutter heavy duty	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	330	330.00	N/A	N/A
42	Dater	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	105	105.00	N/A	N/A
43	Double sided tape	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	112.5	112.50	N/A	N/A
44	Eraser polymer block	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	72	72.00	N/A	N/A
45	Packaging tape	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	108	108.00	N/A	N/A
46	paste w/spreader	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	210	210.00	N/A	N/A
47	Pencil No. 2	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	281.4	281.40	N/A	N/A
48	Ruler plastic 24"	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	150	150.00	N/A	N/A
49	Tape Dispenser	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	150	150.00	N/A	N/A
50	Whiteboard Eraser magnetic	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	75	75.00	N/A	N/A
51	USB, 64gb	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,260	1,260.00	N/A	N/A
52	Syringe 3ml.	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,300	3,300.00	N/A	N/A
53	Toner	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,800	7,800.00	N/A	N/A
CLEANING MATERIALS												29,988.36	29,988.36			

1	Green cross alcohol 500 ml.	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	819	560.00	N/A	N/A
2	Lysol (Air freshener)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	469.6	960.00	N/A	N/A
3	Joy (Dishwashing liquid)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	660	3,080.00	N/A	N/A
4	Tissue paper	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	379.92	3,600.00	N/A	N/A
5	Surgical gloves	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,274	780.00	N/A	N/A
6	Domex Toilet bowl cleaner	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	522	1,000.00	N/A	N/A
7	Doormat	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	198	840.00	N/A	N/A
8	Rotating mop medium	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,250	240.00	N/A	N/A
9	Broom Baguio Brand	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	675	148.00	N/A	N/A
10	Broom Stick	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500	5,500.00	N/A	N/A
11	Detergent powder	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	764	1,000.00	N/A	N/A
12	Bleach/Cleaner(liter), zonrox	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	375	480.00	N/A	N/A
13	deodorizer for CR, albatross	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	832	1,400.00	N/A	N/A
14	detergent bar	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	78.78	78.78	N/A	N/A
15	dishwashing liquid (liter)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	168	168.00	N/A	N/A

16	dust pan	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	195	1,080.00	N/A	N/A
17	gloves	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	228	228.00	N/A	N/A
18	Liquid hand soap (450ml)/dispenser	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	540	540.00	N/A	N/A
19	Toilet brush	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	150	150.00	N/A	N/A
20	Hose 30 M x 1/2	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,200	3,200.00	N/A	N/A
21	Sando Bag (Durable, Stripes, Big)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
22	Trash Can (Medium)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
TOTAL												18,377.90	27,132.78		

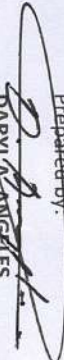
OFFICE EQUIPMENT AND FURNITURE


1	Computer sets with printers	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
2	Steel Filing Cabinet	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
3	Dog cage	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
4	Motorcycle	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
TOTAL												215,000.00	215,000.00		

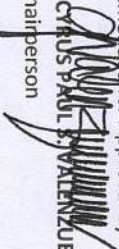
OTHER SUPPLIES

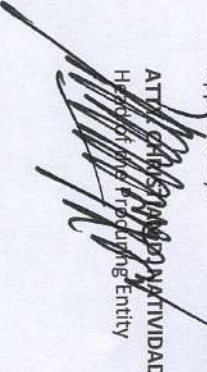
1	Rabisin/Defensor	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	400,000.00	400,000.00	N/A	N/A
2	Terramycin LA 100 ml	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,008.80	2,008.80	N/A	N/A
3	Tylosin 100 ml	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,193.60	2,193.60	N/A	N/A
4	Vit. B.Complex 100 ml	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
5	Vit. A,D,E- 100 ml.	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,224.40	2,224.40	N/A	N/A
6	Ivermectin 100 ml	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,644.80	2,644.80	N/A	N/A
7	Syringes 3 ml	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,000.00	12,000.00	N/A	N/A
8	Syringes 10 ml	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
9	Norfloxacin	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,108.82	1,108.82	N/A	N/A
10	Acepromazine 100 ml	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
11	Iron 100 ml.	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,608.00	1,608.00	N/A	N/A
12	Albendazole (1 liter)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,850.00	5,850.00	N/A	N/A
13	Styrol tables (100 tbs.)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,352.00	2,352.00	N/A	N/A
14	L-SPECTINOMYCINE (100 ml.)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,760.00	2,760.00	N/A	N/A
15	OXY TETRACYCLINE (100 ml.)	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,073.60	2,073.60	N/A	N/A
16	Dog Dewormer Syrup	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
17	Suture needle	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
18	Stainless needle G 18	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
19	Stainless needle G 10	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
20	NCD vaccines	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
21	Dog Food	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
22	Weighing Scale	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
23	KAWA	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	35,000.00	35,000.00	N/A	N/A
24	Rubber Boots	VET	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,900	9,900.00	N/A	N/A

25	Fluorescent light 40 watts	VET	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,560	1,560.00	N/A	N/A
26	Feeding Bowl (Dog)	VET	NO	Shopping	N/A	N/A	N/A	Others	2,000	2,000.00	N/A	N/A	
TOTAL										602,784.02	602,784.02		

Prepared by:

DARVYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

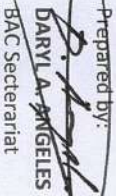
Recommended for Approval by:

ATTY. CYRUS PAUL B. VALENZUELA
 BAC Chairperson

Approved by:

ATTY. DARVIN M. NATIVIDAD
 Head of the Producing Entity

City Government of Malolos Annual Procurement Plan for FY 2024

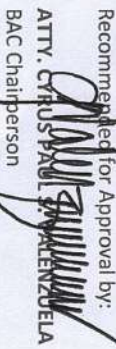
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Advertising of	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
										Total	MOOE	CO	
OFFICE SUPPLIES AND MATERIALS													
1	Ballpen	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,016.00	5,016.00	N/A	N/A
4	Bond Paper (Long) 80 gsm	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	43,350.00	43,350.00	N/A	N/A
8	Bond Paper (Short) 80 gsm	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	38,540.40	38,540.40	N/A	N/A
12	CCS Smart ID Thin PVC Card	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,459.14	2,459.14	N/A	N/A
13	Continuous Paper (1 ply 11x9.5)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,093.75	6,093.75	N/A	N/A
14	Continuous Paper (2 ply 11x9.5)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	7,664.00	7,664.00	N/A	N/A
15	Cutter Blade (Big) (pack of 10)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	250.00	250.00	N/A	N/A
16	Double Adhesive Tape	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	665.00	665.00	N/A	N/A
18	Elmer Glue	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	472.00	472.00	N/A	N/A
20	EPSON L120 Ink (Black)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	7,240.00	7,240.00	N/A	N/A
24	EPSON L120 Ink (Cyan)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,878.00	6,878.00	N/A	N/A
28	EPSON L120 Ink (Magenta)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,896.00	2,896.00	N/A	N/A
29	EPSON L120 Ink (Yellow)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,896.00	2,896.00	N/A	N/A
30	EPSON L1300 Ink (Black)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
31	EPSON L1300 Ink (Cyan)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,600.00	1,600.00	N/A	N/A
32	EPSON L1300 Ink (Magenta)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
33	EPSON L1300 Ink (Yellow)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,600.00	1,600.00	N/A	N/A
34	EPSON L3110 Ink (Black)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
36	EPSON L3110 Ink (Cyan)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,200.00	3,200.00	N/A	N/A
39	EPSON L3110 Ink (Magenta)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
40	EPSON L3110 Ink (Yellow)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
42	EPSON L805 Ink (Black)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A
43	EPSON L805 Ink (Cyan)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A
44	EPSON L805 Ink (Light Cyan)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A
45	EPSON L805 Ink (Light Magenta)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A
46	EPSON L805 Ink (Magenta)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A
47	EPSON L805 Ink (Yellow)	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A
48	Fastener, Plastic	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	568.25	568.25	N/A	N/A
51	Folder Long	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,320.00	6,320.00	N/A	N/A
52	Folder Short	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	24.00	24.00	N/A	N/A
53	Kyocera Toner TK 6113	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	17,600.00	17,600.00	N/A	N/A
55	Laminating Film (for ID) big 2's	CHRM/O	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,330.00	1,330.00	N/A	N/A

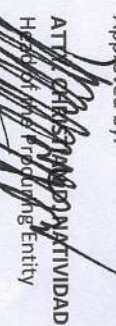
56	Laminating Film Pouches 250 mic (100mmx150mm)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
57	Masking Tape	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,008.00	1,008.00	N/A	N/A
59	Paper Clip, Big	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	897.60	897.60	N/A	N/A
61	Photo Paper (by 10's A4)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	75.00	75.00	N/A	N/A
63	Ruler (Plastic)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	112.50	112.50	N/A	N/A
64	Scotch Tape 1"	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	262.50	262.50	N/A	N/A
66	Sign Pen (Black)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,964.00	1,964.00	N/A	N/A
68	Sign Pen .5 (Black) (12 sets)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,980.00	5,980.00	N/A	N/A
69	Sliding Folder	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,971.42	1,971.42	N/A	N/A
71	Stamp Pad Ink (Blue)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	218.75	218.75	N/A	N/A
72	Staple Wire, No. 35	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	630.00	630.00	N/A	N/A
74	Stapler with remover	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,850.00	2,850.00	N/A	N/A
75	Yellow Paper	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	835.00	835.00	N/A	N/A
78	Computer Keyboard	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
79	Kyocera Toner TK 6113	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	70,000.00	70,000.00	N/A	N/A
81	Mouse	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,400.00	1,400.00	N/A	N/A
82	Printer Ink (Magicaard 360 neo)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	20,759.88	20,759.88	N/A	N/A
TOTAL											302,587.19	302,587.19		
OFFICE EQUIPMENT AND FURNITURE														
1	Desktop Computer	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	N/A	N/A
3	Eco Tank L15150	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
4	Laptop	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	90,000.00	90,000.00	N/A	N/A
8	Steel Filing Cabinet	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	96,500.00	96,500.00	N/A	N/A
10	Clerical Tables	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	26,000.00	26,000.00	N/A	N/A
11	Clerical Chairs	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	10,500.00	10,500.00	N/A	N/A
14	External hard disk (2 TB)	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,092.00	3,092.00	N/A	N/A
15	USB Flash Drive 32 gb	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,093.00	3,093.00	N/A	N/A
16	Refrigerator	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
17	Face Recognition Device	CHRMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
TOTAL											349,185.00	349,185.00		

Prepared by:

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 BAC Chairperson

Approved by:

ATTY. CRISOSTOMO S. CRUZ
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City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
OFFICE SUPPLIES AND MATERIALS													
1	BALLPEN BLACK	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A
2	BALLPEN RED	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
3	BATTERY (AA)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	650.00	650.00	N/A	N/A
4	BATTERY (AAA)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
5	DOUBLE SIDED ADHESIVE TAPE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A
6	BROWN ENVELOP (short)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
7	BROWN ENVELOPE (long)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
8	CALCULATOR	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,400.00	5,400.00	N/A	N/A
9	COLUMNAR NOTEBOOK 4 COLUMNS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
10	COLUMNAR NOTEBOOK 6 COLUMNS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
11	CONTINUOUS FORM (1 PLY)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
12	PLASTIC ENVELOP LONG	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
13	CORRECTION TAPE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
14	MOONEY DETECTOR	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
15	CUTTER BIG	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
16	CUTTER BLADE BIG	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
17	DESK TOP KEYBOARD	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
18	DESK TOP MOUSE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
19	DOUBLE ADHESIVE TAPE with Foam	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
20	GLUE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,800.00	3,800.00	N/A	N/A
21	EXPANDABLE FOLDER SHORT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
22	EXPANDABLE FOLDER LONG	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
23	FOLDER (long)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
24	FOLDER (short)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,400.00	1,400.00	N/A	N/A
25	EXPANDABLE ENVELOP LONG	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
26	EXTERNAL HARDRIVE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
27	KYOCERA PHOTOCOPY MACHINE INK CARTRIDGE (TASKALPHA)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	32,000.00	32,000.00	N/A	N/A
28	KYOCERA PHOTOCOPY MACHINE INK CARTRIDGE TK 1175	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	16,000.00	16,000.00	N/A	N/A
29	LETTER ENVELOP (LONG, white)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
30	KEY CHAIN/DUPLICATION	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A

31	LOG BOOK 250 LEAVES	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
32	LOG BOOK 500 LEAVES	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A
33	MASKING TAPE 3"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A
34	MASKING TAPE 1"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
35	STAPLE WIRE (BIG)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
36	METAL SCISSORS 6	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
37	PENCIL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,100.00	1,100.00	N/A	N/A
38	BOND PAPER LONG ONE SUB 25	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	45,000.00	45,000.00	N/A	N/A
39	BOND PAPER SHORT ONE SUB 24	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	37,500.00	37,500.00	N/A	N/A
40	BOND PAPER A4	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
41	PACKAGING TAPE (Brown)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
42	PACKAGING TAPE (Clear)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
43	PENCIL SHARPENER (BIG)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,100.00	1,100.00	N/A	N/A
44	PENTEL PEN (BLACK)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
45	PENTEL PEN (RED)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
46	PHOTO PAPER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
47	SIGN PEN 1 BLACK	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
48	PLASTIC FASTENER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
49	PLASTIC PAPER CLIPS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
50	STICKY NOTES MULTI COLOR	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
51	PRINTER INK BLACK	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
52	PRINTER INK CYAN	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00	N/A	N/A
53	PRINTER INK MAGENTA	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00	N/A	N/A
54	PRINTER INK YELLOW	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00	N/A	N/A
55	CLIPBOARD	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
56	COMPUTER MONITOR	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
57	COMPUTER/NETWORK SWITCH	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
58	FILE BOX	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
59	PUNCHER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
60	PUSH PIN (100 PCS/PACK)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
61	RUBBER BAND BIG	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A
62	RULER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
63	ADHESIVE TAPE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
64	HIGHLIGHTER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
65	STAPLER WITH REMOVER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
66	STICKER PAPER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
67	TAPE DISPENSER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
68	TARPAULIN	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
69	TACKER (GUN)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
70	TACKER STAPLER WIRE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	700.00	700.00	N/A	N/A

71	SELF INKING STAMP	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
72	WHITE BOARD (2X3)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
73	WHITE BOARD ERASER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	550.00	550.00	N/A	N/A
74	YELLOW PAD PAPER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
75	USB/FLASH DRIVE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,000.00	7,000.00	N/A	N/A
76	CARBON PAPER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
77	LAMINATING FILM	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A
78	WEBCAM	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
79	WHITEBOARD MARKER BLACK	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
80	UNINTERRUPTED POWER SUPPLY (UPS)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,000.00	12,000.00	N/A	N/A
TOTAL												400,000.00	400,000.00		
CLEANING MATERIALS															
1	DEODORIZER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
2	ALCOHOL 70%	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
3	INSECT KILLER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
4	BOTTLE (SPRAYER)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
5	DIPPER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,750.00	1,750.00	N/A	N/A
6	DISHWASHING LIQUID 5000 ML	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
7	DISHWASHING PAD	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
8	DOOR MAT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
9	DUST PAN PLASTIC	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
10	FABRIC CONDITIONER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,000.00	12,000.00	N/A	N/A
11	FLOOR MOP	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
12	FLOOR MOP WITH HANDLE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
13	FLOOR MOP HEAD (WIDE)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
14	AIR FRESHENER 250 ML	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00	N/A	N/A
15	HARD BRUSH W/ HANDLE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,120.00	1,120.00	N/A	N/A
16	LARGE TRASH BIN	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	22,000.00	22,000.00	N/A	N/A
17	LIQUID SOSA	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
18	DISINFECTANT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00	N/A	N/A
19	MOP SPONGE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
20	MURIACIC ACID	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	24,000.00	24,000.00	N/A	N/A
21	OXALIC POWDER 1 KILO	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
22	PAIL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
23	POWDER SOAP 70 G	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	N/A	N/A
24	RAGS (ROUND)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
25	RUBBERIZED GLOVES (HEAVY DUTY)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
26	SAKO	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,130.00	2,130.00	N/A	N/A
27	SMALL TRASH BIN (OFFICE USE)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
28	TOILET BOWL BRUSH	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
29	TOILET PUMP	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A

30	TRASH BAG BLACK Large	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	16,500.00	16,500.00	N/A	N/A
31	TRASH BAG BLACK Small	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A
32	TRASH BAG BLACK XXL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	16,500.00	16,500.00	N/A	N/A
33	WALLS TAMBO	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
34	WALLS TINTING	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
35	BLEACHING LIQUID 500ML	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
36	MINERAL WATER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	37,500.00	37,500.00	N/A	N/A
TOTAL												450,000.00	450,000.00		

OFFICE EQUIPMENT AND FURNITURE

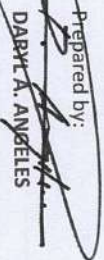
1	AIRCONDITIONING UNIT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	120,000.00	120,000.00	N/A	N/A
2	XEROX/COPIER MACHINE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
3	FIRE-SAFE VAULT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
4	LED TV	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	N/A	N/A
5	PROJECTOR WITH WIDE SCREEN	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
6	COMPUTER PRINTER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	120,000.00	120,000.00	N/A	N/A
7	DESKTOP COMPUTER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	300,000.00	300,000.00	N/A	N/A
8	LAPTOP	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
9	COMPUTER/NETWORK SWITCH	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
10	EXECUTIVE TABLE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	35,000.00	35,000.00	N/A	N/A
11	EXECUTIVE CHAIR	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	27,000.00	27,000.00	N/A	N/A
12	CLERICAL TABLES	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	35,000.00	35,000.00	N/A	N/A
13	CLERICAL CHAIRS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	28,000.00	28,000.00	N/A	N/A
14	OFFICE RECEIVING SOFA	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
15	FOLDING TABLES	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
16	FILING CABINET	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	200,000.00	200,000.00	N/A	N/A
17	SCOOTER/MOTOR VEHICLE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200,000.00	1,200,000.00	N/A	N/A
TOTAL												450,000.00	450,000.00		

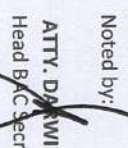
OTHER OFFICE SUPPLIES

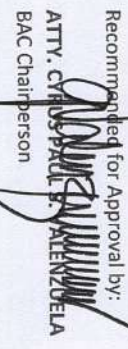
1	ADJUSTABLE WRENCH #10	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
2	ANGLE VALVE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A
3	ALUMINIUM FOLDING LADDER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
4	ALUMINIUM RIVETS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
5	BAR (STEEL)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	N/A	N/A
6	BATON	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
7	LED BULB	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
8	CEMENT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,500.00	12,500.00	N/A	N/A
9	CIRCUIT BREAKER BOLT ON TYPE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
10	CUTTING DISK	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,000.00	7,000.00	N/A	N/A
11	DOOR KNOB	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
12	DRILL BIT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
13	ELASTOSEAL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A

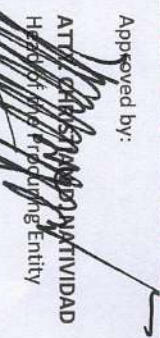
14	ELBOW PVC	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
15	ELECTRIC TAPE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00	N/A	N/A
16	ELECTRICAL WIRE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
17	EPOXY	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,000.00	7,000.00	N/A	N/A
18	EXTENSION CORD 20 FEET	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
19	FAUCETS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
20	FIRE EXTINGUISHER 8 KILOS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
21	FLASHLIGHT BIG RECHARGEABLE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
22	FUSE 250 AMP	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
23	GATE VALVE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
24	GI PIPE SCHED 80	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,200.00	5,200.00	N/A	N/A
25	GLUE GUN WITH GLUE STICK	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,400.00	1,400.00	N/A	N/A
26	GRINDING DISK	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,500.00	3,500.00	N/A	N/A
27	IMOP	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
28	IMPACT DRILL/GRINDER SET	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
29	INCANDESCENT BULB	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
30	LAVATORY	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
31	MARINE PLYWOOD	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
32	MOP WRINGER BUCKET 32L	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
33	PVC	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
34	PADLOCK SMALL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
35	PADLOCK, BIG (HEAVY DUTY)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
36	PAINT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
37	PAINT BRUSH	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,400.00	1,400.00	N/A	N/A
38	PAINT THINNER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
39	PALA LAPAD	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
40	PALA TULIS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
41	PIPE WRENCH (RIDGED)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,500.00	7,500.00	N/A	N/A
42	PLUMBING MATERIALS FITTINGS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
43	PRESSURE WASHER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
44	PUSH CART	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
45	REPAIR TOOLS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
46	RAIN COATS	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
47	RAKE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
48	RUBBER BOOTS (boats)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
49	RIVETER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
50	SAW	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
51	SOCKET ELECTRICAL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
52	STAINLESS FLEXIBLE HOSE	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
53	TAPE MEASURE (8 METERS)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
54	TENT	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A

55	TILE SANDER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
56	TILES	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	36,000.00	36,000.00	N/A	N/A
57	TOILET BIDET	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
58	TOILET BOWL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
59	TOOL KIT SET (ELECTRICIAN)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,400.00	4,400.00	N/A	N/A
60	VULCANIZING SERVICES	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
61	VULCA SEAL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
62	WELDING ROD	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
63	WIRE (ALAMBRE)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
64	GALVANIZED ROOF SHEET	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
65	2 GANG OUTLET	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
66	DRAIN CLEANER	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
67	TRAFFIC CONES	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
TOTAL										700,000.00	700,000.00	N/A	N/A

Prepared by:

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 BAC Secretariat

Noted by:

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 Head BAC Secretariat

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 BAC Chairperson

Approved by:

ATTY. CARLOS S. ALENCUELA
 Head of the Producing Entity

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ballpen (black/blue)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	637.50	637.50	N/A	N/A
2	binders clips (41 mm)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
3	bond paper (long) 70 gsm	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	13,000.00	13,000.00	N/A	N/A
4	bond paper (short) 79 gsm	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,500.00	10,500.00	N/A	N/A
5	brown envelope (long)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	690.00	690.00	N/A	N/A
6	brown envelope (short)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	351.00	351.00	N/A	N/A
7	correction tape	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	699.00	699.00	N/A	N/A
8	double sided tape (big)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	44.85	44.85	N/A	N/A
9	fastener	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	345.60	345.60	N/A	N/A
10	Fiberglass Long Tape Measure w/ handle	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
11	folder (long)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,281.00	1,281.00	N/A	N/A
12	folder (short)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
13	folder organizer box	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
14	glue, elmer's	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	97.60	97.60	N/A	N/A
15	logbook, 500 pp	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	261.60	261.60	N/A	N/A
16	masking tape (big)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
17	paper clip (big)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	156.00	156.00	N/A	N/A
18	pencil, mongol no. 2	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	270.00	270.00	N/A	N/A
19	permanent marker-pental pen (black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
20	permanent marker ink (refill) (black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
21	printer ink (refill) - cyan (blue)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	405.00	405.00	N/A	N/A
22	printer ink (refill) - magenta (red)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	405.00	405.00	N/A	N/A
23	printer ink (refill) - yellow	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	810.00	810.00	N/A	N/A
24	printer ink, CIS, black 100 ml (refill)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	25.00	25.00	N/A	N/A
25	push pin	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
26	scissors	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	105.60	105.60	N/A	N/A
27	scotch tape, 1"	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,968.00	1,968.00	N/A	N/A
28	sign pen (pilot V10-Black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	65.29	65.29	N/A	N/A
29	stamp pad ink (violet)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
30	staple wire (No. 35-5M)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	342.30	342.30	N/A	N/A
31	stapler	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others			N/A	N/A

OFFICE SUPPLIES AND MATERIALS

32	toner, TK 4140	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00	N/A	N/A
33	toner, TK-1175	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,500.00	8,500.00	N/A	N/A
34	typewriter ribbon (black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	70.00	70.00	N/A	N/A
35	white board	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	784.16	784.16	N/A	N/A
36	yellow pad paper	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	590.50	590.50	N/A	N/A
TOTAL												60,000.00	60,000.00			

CLEANING MATERIALS

1	lysol ari freshener, crisp linen scent	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,232.00	1,232.00	N/A	N/A
2	alcohol 500 ml	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,665.00	1,665.00	N/A	N/A
3	baygon mosquito mult killer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
4	tissue paper, 3 ply	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
5	fabric conditioner	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
6	detergent powder	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	263.00	263.00	N/A	N/A
7	toilet bowl cleaner	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	640.00	640.00	N/A	N/A
TOTAL												6,250.00	6,250.00			

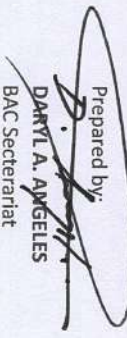
OFFICE EQUIPMENT AND FURNITURE

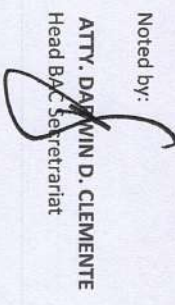
1	Laptop core i7	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
2	printer 3-in-one (colored, continuous)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
3	desktop computer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
4	Kyocera Taskalfa drum (replacement)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
5	Printer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	70,000.00	70,000.00	N/A	N/A
6	monofilament nylon net (0.25 x 7K x100MD)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	216,000.00	216,000.00	N/A	N/A
7	lead sinker	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	125,400.00	125,400.00	N/A	N/A
8	rubber floater (longitudinal size 3")	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	37,800.00	37,800.00	N/A	N/A
9	Polyethelene rope #4	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	180,000.00	180,000.00	N/A	N/A
10	netting twine 210/4 (85g)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	36,000.00	36,000.00	N/A	N/A
11	netting needle	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
12	plastic bag	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
13	no. of tilapia fingerlings	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
14	motor engine	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
TOTAL												1,090,000.00	1,090,000.00			

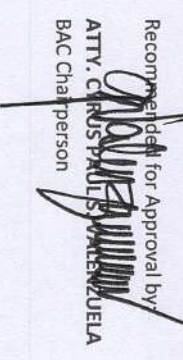
AGRICULTURAL AND MARINE SUPPLIES

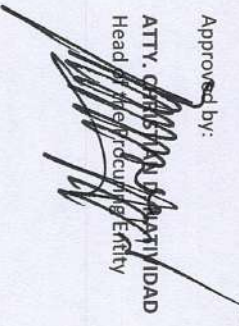
1	ampalaya seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	31,350.00	31,350.00	N/A	N/A
2	eggplant seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	29,040.00	29,040.00	N/A	N/A
3	tomato seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	32,670.00	32,670.00	N/A	N/A
4	red hot pepper seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,175.00	21,175.00	N/A	N/A
5	patola seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,450.00	5,450.00	N/A	N/A
6	upo seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,540.00	4,540.00	N/A	N/A
7	pole sitao seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,330.00	12,330.00	N/A	N/A
8	petchay seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,050.00	6,050.00	N/A	N/A
9	mustard seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,600.00	7,600.00	N/A	N/A

10	saluyot seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,360.00	5,360.00	N/A	N/A
11	okra seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7,920.00	7,920.00	N/A	N/A
12	spinach seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7,700.00	7,700.00	N/A	N/A
13	Chinese Kangkong seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,240.00	3,240.00	N/A	N/A
14	sili panigang seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	6,875.00	6,875.00	N/A	N/A
15	squash seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	13,200.00	13,200.00	N/A	N/A
16	cucumber poinsett 76 seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,500.00	5,500.00	N/A	N/A
17	assorted vegetable seeds	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
18	garden soil	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
19	vermicast	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	N/A	N/A
20	seedling tray	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
21	carbonized rice hull	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
22	molasses	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	19,500.00	19,500.00	N/A	N/A
23	assorted organic raw materials	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
24	organic rice	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
25	organic fertilizer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	46,000.00	46,000.00	N/A	N/A
TOTAL											329,500.00	329,500.00		

Prepared by:

DARTIL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CRISTOPHER V. VENTURUELA
 BAC Chairperson

Approved by:

ATTY. CHRISTOPHER V. VENTURUELA
 Head of the Procuring Entity

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND MATERIALS													
1	Bond Paper (Long) sub 20, 70-80gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	7500	7,500.00	N/A	N/A
2	Bond Paper (Short) sub 20, 70-80gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6600	6,600.00	N/A	N/A
3	Bond Paper A4 70g	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4200	4,200.00	N/A	N/A
4	Bond Paper (A3) sub 20, 70-80gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	8800	8,800.00	N/A	N/A
5	Photo Paper A4 250gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	160	160.00	N/A	N/A
6	Yellow Paper Pad	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	180	180.00	N/A	N/A
7	4 Digit Metal Hand Held tally Counter	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1510	1,510.00	N/A	N/A
8	Specialty Board 10's GSM 190 Short	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	420	420.00	N/A	N/A
9	Specialty Board 10's GSM 190 Long	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	450	450.00	N/A	N/A
10	Brown Envelope (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1200	1,200.00	N/A	N/A
11	Brown Envelope (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	900	900.00	N/A	N/A
12	Brown Envelope (A4)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	700	700.00	N/A	N/A
13	Envelope Expandable (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	400	400.00	N/A	N/A
14	Envelope Plastic (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	200	200.00	N/A	N/A
15	Expandable Folder (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	250	250.00	N/A	N/A
16	Expandable Folder (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	360	360.00	N/A	N/A
17	Folder Merrit (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600	600.00	N/A	N/A
18	Folder Merrit (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	560	560.00	N/A	N/A
19	Plastic Envelope (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	150	150.00	N/A	N/A
20	Plastic Envelope (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	120	120.00	N/A	N/A
21	Laminating Film Long 20's	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	900	900.00	N/A	N/A
22	Log Book 300pp	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	300	300.00	N/A	N/A
23	Log Book 500pp	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	390	390.00	N/A	N/A
24	Clear Book (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	120	120.00	N/A	N/A
25	Clear Book (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	200	200.00	N/A	N/A
26	Clear Book (A3)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	900	900.00	N/A	N/A
27	Clear Book (A4)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	140	140.00	N/A	N/A
28	Sign Pen V10 Grip Black	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,920	3,920.00	N/A	N/A
29	Ballpen Retractable (Black)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,600	2,600.00	N/A	N/A
30	Ballpen Retractable (Red)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	650.00	650.00	N/A	N/A

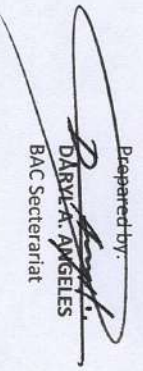
69	Glue 50g	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	130	130.00	N/A	N/A
70	Pencil Sharpener Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,600	1,600.00	N/A	N/A
71	Staple Wire No. 35	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	500	500.00	N/A	N/A
72	Stapler With Staple Remover	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,850	2,850.00	N/A	N/A
73	Cutter Blade (Big)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	150	150.00	N/A	N/A
74	Cutter Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	270	270.00	N/A	N/A
75	Heavy Duty Paper Cutter	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	850	850.00	N/A	N/A
76	Paper Cutter (A3)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,400	1,400.00	N/A	N/A
77	Calculator 12 digit	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,200	3,200.00	N/A	N/A
78	Mouse USB Type	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000	1,000.00	N/A	N/A
79	Mouse Pad	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	750	750.00	N/A	N/A
80	Ink 008 Set	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,920	13,920.00	N/A	N/A
81	Ink 664 Set	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000	9,000.00	N/A	N/A
82	Ink 682 Set For Jet Printer	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,000	12,000.00	N/A	N/A
83	Toner for Taskalfa 2020 (TK4140)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	32,740	32,740.00	N/A	N/A
84	HDMI Cables	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000	3,000.00	N/A	N/A
85	Ecosys M2540DN/L Toner (TK-1175)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,500	13,500.00	N/A	N/A
86	Pendrive USB 2TB Flash Drive	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,040	1,040.00	N/A	N/A
87	Pendrive USB 1TB Flash Drive	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,300	1,300.00	N/A	N/A
88	M220 Wireless, 2.4 GHz with USB Receiver, 1000 DPI Optical Tracking Mouse & Keyboard (STX240 Combo 4in1)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,680	1,680.00	N/A	N/A
89	File Box Horizontal (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,760	1,760.00	N/A	N/A
90	Filing Rack 3 Layers	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,300	1,300.00	N/A	N/A
91	Puncher Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,600	2,600.00	N/A	N/A
92	Heavy Duty Paper Cutter	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,280	2,280.00	N/A	N/A
93	Board Paper	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,250	1,250.00	N/A	N/A
94	Specialty Board 10's GSM 190 (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500	1,500.00	N/A	N/A
95	Specialty Board 10's GSM 190 (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,400	1,400.00	N/A	N/A
96	Ballpen Retractable (Blue)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,750	2,750.00	N/A	N/A
97	Sticker Paper 10's	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000	1,000.00	N/A	N/A
98	Universal 10 in 1 Charging Cable	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	850	850.00	N/A	N/A
99															
CLEANING MATERIALS												188,260.00	188,260.00		
1	Air Freshener 480ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,640.00	2,640.00	N/A	N/A
2	Alcohol (1Gallon)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
3	Tissue Paper (3ply 12's)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,600.00	5,600.00	N/A	N/A
4	Pull Up PaperTissue 43's	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,080.00	1,080.00	N/A	N/A
5	Liquid Soap Hand Wash 225ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,380.00	1,380.00	N/A	N/A

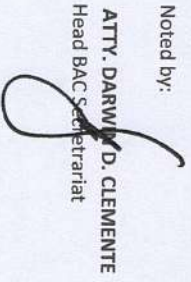
6	Liquid Dishwashing Soap 1000ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,800.00	2,800.00	N/A	N/A
7	Toilet Bowl Cleaner 1000ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,520.00	1,520.00	N/A	N/A
8	Squeegee Window Glass Cleaner	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,200.00	2,200.00	N/A	N/A
9	Broom Dustpan Set	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,800.00	1,800.00	N/A	N/A
10	Microfiber Cleaning Cloth	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	830.00	830.00	N/A	N/A
11	Air Freshener Spray	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,680.00	1,680.00	N/A	N/A
TOTAL												26,330.00	26,330.00		

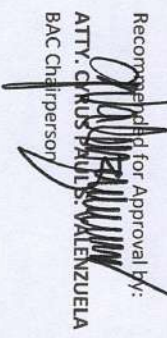
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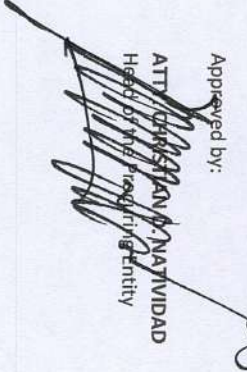
1	55" 4K UHD HDR SMART ANDROID TV	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	120,000.00	120,000.00	N/A	N/A
2	A3 21 Hole Binding Machine Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00	N/A	N/A
3	ICON V-88 Walkie Talkie (5 watts VHF Waterproof Portable Radio)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	66,000.00	66,000.00	N/A	N/A
4	Alpha A5100 Camera	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	46,000.00	46,000.00	N/A	N/A
5	Cosmic2 A3 Laminator (Fellowes)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,000.00	19,000.00	N/A	N/A
6	WD Mycloud Home 8TV Personal Cloud Storage	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,000.00	19,000.00	N/A	N/A
7	DJI Air 2S Fly More Combo	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200,000.00	200,000.00	N/A	N/A
8	L15150 Printer (A3 Printer) 3 in 1	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	130,000.00	130,000.00	N/A	N/A
9	Seagate 4TB Internal Hard Drive 3.5 SATA	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	N/A	N/A
10	Epson L3250 Wifi Wireless Printer	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	44,000.00	44,000.00	N/A	N/A
11	Epson L3210 All in one printer	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	42,000.00	42,000.00	N/A	N/A
12	Projector Screen (500 Lumens,gesture Presenter Multi - PC Projection 2 x HDMI Split Screen)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,000.00	8,000.00	N/A	N/A
13	Epson DS1630 Flat Bed A3 Scanner	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,000.00	45,000.00	N/A	N/A
14	EB-X51 Business Projector	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00	N/A	N/A
15	Computer Set Desktop-99JLC9L with AMD Ryzen 7 3700X 8-Core Processor 3.59GHz; RAM 32.0 GB; Memory 2TB; 64-bit; Monitor 23.8 inch Full HD (1920 x 1080)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	210,000.00	210,000.00	N/A	N/A
16	Laptop TUF FX516PR-HN040T (NVIDIA GeForce RTX 3070 8GB GDDR6/15" FHD/144Hz/17-11370H/8GB x 2/512GB PCIe3 SSD Laptop GPU)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	206,000.00	206,000.00	N/A	N/A
17	5 Layers Lateral Steel Filing Cabinet	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34,290.00	34,290.00	N/A	N/A

18	5 Layers Steel Rack Heavy Duty (180X80X40) Black	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,350.00	5,350.00	N/A	N/A
19	5 Layers Steel Rack Heavy Duty (180X90X40) Black	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,360.00	10,360.00	N/A	N/A
TOTAL										1,300,000.00	1,300,000.00		

Prepared by:

DARBY A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CRIS PHILLIPS VALENZUELA
 BAC Chairperson

Approved by:

ATTY. DARSHAN P. NAVIDAD
 Head of the Procuring Entity

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M/OOE	CO	
OFFICE SUPPLIES AND MATERIALS													
1	ballpen (black/blue)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	637.50	637.50	N/A	N/A
2	binder clips (41 mm)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
3	bond paper (long) 70 gsm	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	13,000.00	13,000.00	N/A	N/A
4	bond paper (short) 79 gsm	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,500.00	10,500.00	N/A	N/A
5	brown envelope (long)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	690.00	690.00	N/A	N/A
6	brown envelope (short)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	351.00	351.00	N/A	N/A
7	correction tape	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	699.00	699.00	N/A	N/A
8	double sided tape (big)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	44.85	44.85	N/A	N/A
9	fastener	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	345.60	345.60	N/A	N/A
10	Fiberglass Long Tape Measure w/ handle	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
11	folder (long)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,281.00	1,281.00	N/A	N/A
12	folder (short)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
13	folder organizer box	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
14	glue, elmer's	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	97.60	97.60	N/A	N/A
15	logbook, 500 pp	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	261.60	261.60	N/A	N/A
16	masking tape (big)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
17	paper clip (big)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	156.00	156.00	N/A	N/A
18	pencil, mongol no. 2	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	270.00	270.00	N/A	N/A
19	permanent marker-pentel pen (black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
20	permanent marker ink (refill) (black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
21	printer ink (refill) - cyan (blue)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	405.00	405.00	N/A	N/A
22	printer ink (refill) - magenta (red)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	405.00	405.00	N/A	N/A
23	printer ink (refill) - yellow	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	405.00	405.00	N/A	N/A
24	printer ink, CIS, black 100 ml (refill)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	810.00	810.00	N/A	N/A
25	push pin	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	25.00	25.00	N/A	N/A
26	scissors	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
27	scotch tape, 1"	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	105.60	105.60	N/A	N/A
28	sign pen (pilot V10-Black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,968.00	1,968.00	N/A	N/A
29	stamp pad ink (violet)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	65.29	65.29	N/A	N/A
30	staple wire (No. 35-5M)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
31	stapler	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	Others	342.30	342.30	N/A	N/A

32	toner, TK 4140	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00	N/A	N/A
33	toner, TK-1175	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,500.00	8,500.00	N/A	N/A
34	typewriter ribbon (black)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	70.00	70.00	N/A	N/A
35	white board	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	784.16	784.16	N/A	N/A
36	yellow pad paper	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	590.50	590.50	N/A	N/A
TOTAL													60,000.00	60,000.00		

CLEANING MATERIALS

1	lysol ari freshener, crisp linen scent	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,232.00	1,232.00	N/A	N/A
2	alcohol 500 ml	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,665.00	1,665.00	N/A	N/A
3	baygon mosquito multi killer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
4	tissue paper, 3 ply	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
5	fabric conditioner	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
6	detergent powder	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	263.00	263.00	N/A	N/A
7	toilet bowl cleaner	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	640.00	640.00	N/A	N/A
TOTAL													6,250.00	6,250.00		

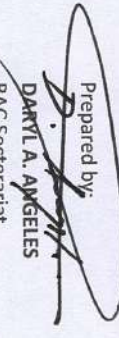
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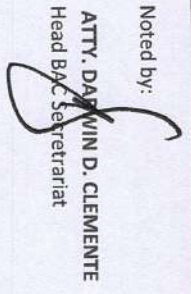
1	Laptop core i7	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
2	printer 3-in-one (colored, continuous)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
3	desktop computer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
4	Kyocera Taskalfa drum (replacement)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
5	Printer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	70,000.00	70,000.00	N/A	N/A
6	monofilament nylon net (0.25 x 7K x100MD)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	216,000.00	216,000.00	N/A	N/A
7	lead sinker	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	125,400.00	125,400.00	N/A	N/A
8	rubber floater (longitudinal size 3")	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	37,800.00	37,800.00	N/A	N/A
9	Polyethylene rope #4	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	180,000.00	180,000.00	N/A	N/A
10	netting twine 210/4 (85g)	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	36,000.00	36,000.00	N/A	N/A
11	netting needle	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
12	plastic bag	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
13	no. of tilapia fingerlings	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
14	motor engine	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
TOTAL													1,090,000.00	1,090,000.00		

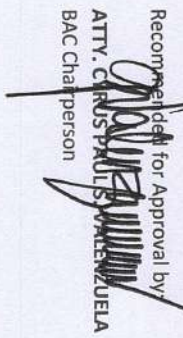
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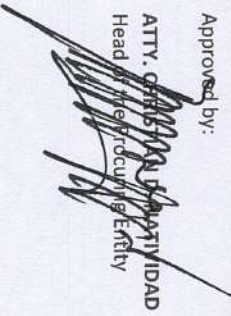
1	ampalaya seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	31,350.00	31,350.00	N/A	N/A
2	eggplant seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	29,040.00	29,040.00	N/A	N/A
3	tomato seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	32,670.00	32,670.00	N/A	N/A
4	red hot pepper seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,175.00	21,175.00	N/A	N/A
5	patola seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,450.00	5,450.00	N/A	N/A
6	upo seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,540.00	4,540.00	N/A	N/A
7	pole sitao seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,330.00	12,330.00	N/A	N/A
8	pechay seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,050.00	6,050.00	N/A	N/A
9	mustard seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,600.00	7,600.00	N/A	N/A

10	saluyot seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,360.00	5,360.00	N/A	N/A
11	okra seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7,920.00	7,920.00	N/A	N/A
12	spinach seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7,700.00	7,700.00	N/A	N/A
13	Chinese Kangkong seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,240.00	3,240.00	N/A	N/A
14	sili panigang seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	6,875.00	6,875.00	N/A	N/A
15	squash seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	13,200.00	13,200.00	N/A	N/A
16	cucumber poinsett 76 seed	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,500.00	5,500.00	N/A	N/A
17	assorted vegetable seeds	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
18	garden soil	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
19	vermicast	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	N/A	N/A
20	seedling tray	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
21	carbonized rice hull	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
22	molasses	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	19,500.00	19,500.00	N/A	N/A
23	assorted organic raw materials	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
24	organic rice	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
25	organic fertilizer	AGRI	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	46,000.00	46,000.00	N/A	N/A
TOTAL											329,500.00	329,500.00	N/A	N/A

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CRISTOBAL S. MADRAZUELA
 BAC Chair person

Approved by:

ATTY. CRISTOBAL S. MADRAZUELA
 Head of the Procuring Entity

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Funds		Total	MOOE	CO	
OFFICE SUPPLIES AND MATERIALS														
1	Bond Paper (Long) sub 20, 70-80gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7500	7,500.00	N/A	N/A
	Bond Paper (Short) sub 20, 70-80gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	6600	6,600.00	N/A	N/A
2	Bond Paper A4 70g 80gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	4200	4,200.00	N/A	N/A
3	Bond Paper (A3) sub 20, 70-80gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	8800	8,800.00	N/A	N/A
4	Photo Paper A4 250gsm	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	160	160.00	N/A	N/A
5	Yellow Paper Pad	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	180	180.00	N/A	N/A
6	4 Digit Metal Hand Held Tally Counter	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1510	1,510.00	N/A	N/A
7	Specialty Board 10's GSM 190 Short	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	420	420.00	N/A	N/A
8	Specialty Board 10's GSM 190 Long	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	450	450.00	N/A	N/A
9	Brown Envelope (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1200	1,200.00	N/A	N/A
10	Brown Envelope (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	900	900.00	N/A	N/A
11	Brown Envelope (A4)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	700	700.00	N/A	N/A
12	Envelope Expandable (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	400	400.00	N/A	N/A
13	Envelope Plastic (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	200	200.00	N/A	N/A
14	Expandable Folder (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	250	250.00	N/A	N/A
15	Expandable Folder (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	360	360.00	N/A	N/A
16	Folder Merit (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	600	600.00	N/A	N/A
17	Folder Merit (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	560	560.00	N/A	N/A
18	Plastic Envelope (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	150	150.00	N/A	N/A
19	Plastic Envelope (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	120	120.00	N/A	N/A
20	Laminating Film Long 20's	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	900	900.00	N/A	N/A
21	Log Book 300pp	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	300	300.00	N/A	N/A
22	Log Book 500pp	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	390	390.00	N/A	N/A
23	Clear Book (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	120	120.00	N/A	N/A
24	Clear Book (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	200	200.00	N/A	N/A
25	Clear Book (A3)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	900	900.00	N/A	N/A
26	Clear Book (A4)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	140	140.00	N/A	N/A
27	Sign Pen V10 Grip Black	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,920	3,920.00	N/A	N/A
28	Ballpen Retractable (Black)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,600	2,600.00	N/A	N/A
29	Ballpen Retractable (Red)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	650.00	650.00	N/A	N/A

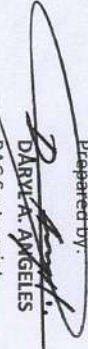
69	Glue 50g	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	130	130.00	N/A	N/A
70	Pencil Sharpener Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,600	1,600.00	N/A	N/A
71	Staple Wire No. 35	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	500	500.00	N/A	N/A
72	Stapler With Staple Remover	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,850	2,850.00	N/A	N/A
73	Cutter Blade (Big)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	150	150.00	N/A	N/A
74	Cutter Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	270	270.00	N/A	N/A
75	Heavy Duty Paper Cutter	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	850	850.00	N/A	N/A
76	Paper Cutter (A3)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,400	1,400.00	N/A	N/A
77	Calculator 12 digit	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,200	3,200.00	N/A	N/A
78	Mouse USB Type	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000	1,000.00	N/A	N/A
79	Mouse Pad	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	750	750.00	N/A	N/A
80	Ink 008 Set	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,920	13,920.00	N/A	N/A
81	Ink 664 Set	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000	9,000.00	N/A	N/A
82	Ink 682 Set For Jet Printer	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,000	12,000.00	N/A	N/A
83	Toner for Taskalfa 2020 (TK4140)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	32,740	32,740.00	N/A	N/A
84	HDMI Cables	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000	3,000.00	N/A	N/A
85	Ecosys M2540DN/L Toner (TK-1175)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,500	13,500.00	N/A	N/A
86	Pendrive USB 2TB Flash Drive	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,040	1,040.00	N/A	N/A
87	Pendrive USB 1TB Flash Drive	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,300	1,300.00	N/A	N/A
88	M220 Wireless, 2.4 GHz with USB Receiver, 1000 DPI Optical Tracking Mouse & Keyboard (STX240 Combo 4in1)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,680	1,680.00	N/A	N/A
89	File Box Horizontal (Long)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,760	1,760.00	N/A	N/A
90	Filing Rack 3 Layers	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,300	1,300.00	N/A	N/A
91	Puncher Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,600	2,600.00	N/A	N/A
92	Heavy Duty Paper Cutter	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,280	2,280.00	N/A	N/A
93	Board Paper	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,700	1,700.00	N/A	N/A
94	Specialty Board 10's GSM 190	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,250	1,250.00	N/A	N/A
95	Specialty Board 10's GSM 190 (Short)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500	1,500.00	N/A	N/A
96	Ballpen Retractable (Blue)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,750	2,750.00	N/A	N/A
97	Sticker Paper 10's	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000	1,000.00	N/A	N/A
98	Universal 10 in 1 Charging Cable	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	850	850.00	N/A	N/A
99															
TOTAL												188,260.00	188,260.00		
CLEANING MATERIALS															
1	Air Freshener 480ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,640.00	2,640.00	N/A	N/A
2	Alcohol (1Gallon)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
3	Tissue Paper (3Ply 12's)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,600.00	5,600.00	N/A	N/A
4	Pull Up Paper Tissue 43's	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,080.00	1,080.00	N/A	N/A
5	Liquid Soap Hand Wash 225ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,380.00	1,380.00	N/A	N/A

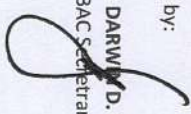
6	Liquid Dishwashing Soap 1000ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,800.00	2,800.00	N/A	N/A
7	Toilet Bowl Cleaner 1000ml	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,520.00	1,520.00	N/A	N/A
8	Squeegee Window Glass Cleaner	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,200.00	2,200.00	N/A	N/A
9	Broom Dustpan Set	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,800.00	1,800.00	N/A	N/A
10	Microfiber Cleaning Cloth	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	830.00	830.00	N/A	N/A
11	Air Freshener Spray	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,680.00	1,680.00	N/A	N/A
TOTAL												26,330.00	26,330.00		


OFFICE EQUIPMENT AND FURNITURE

1	55" 4K UHD HDR SMART ANDROID TV	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	120,000.00	120,000.00	N/A	N/A
2	A3 21 Hole Binding Machine Heavy Duty	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00	N/A	N/A
3	ICON V-88 Walkie Talkie (5 watts VHF Waterproof Portable Radio)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	66,000.00	66,000.00	N/A	N/A
4	Alpha A5100 Camera	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	46,000.00	46,000.00	N/A	N/A
5	Cosmic2 A3 Laminator (Fellowes)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,000.00	19,000.00	N/A	N/A
6	WD Mycloud Home 8TV Personal Cloud Storage	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,000.00	19,000.00	N/A	N/A
7	DJI Air 2S Fly More Combo	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200,000.00	200,000.00	N/A	N/A
8	115150 Printer (A3 Printer) 3 in 1	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	130,000.00	130,000.00	N/A	N/A
9	Seagate 4TB Internal Hard Drive 3.5 SATA	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	N/A	N/A
10	Epson L3250 Wifi Wireless Printer	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	44,000.00	44,000.00	N/A	N/A
11	Epson L3210 All in one printer	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	42,000.00	42,000.00	N/A	N/A
12	Projector Screen (500 Lumens,gesture Presenter Multi - PC Projection 2 x HDMI Split Screen)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,000.00	8,000.00	N/A	N/A
13	Epson DS1630 Flat Bed A3 Scanner	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,000.00	45,000.00	N/A	N/A
14	EB-X51 Business Projector	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,000.00	55,000.00	N/A	N/A
15	Computer Set Desktop-9911C9L with AMD Ryzen 7 3700X 8-Core Processor 3.59GHz; RAM 32.0 GB; Memory 2TB; 64-bit; Monitor 23.8 Inch Full HD (1920 x 1080)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	210,000.00	210,000.00	N/A	N/A
16	Laptop TUF FX516PR-HN040T (NVIDIA GeForce RTX 3070 8GB GDDR6/15" FHD/144Hz/7-11370H/8GB x 2/512GB PCIe3 SSD Laptop GPU)	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	206,000.00	206,000.00	N/A	N/A
17	5 Layers Lateral Steel Filing Cabinet	CARO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34,290.00	34,290.00	N/A	N/A

18	5 Layers Steel Rack Heavy Duty (180x80x40) Black	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,350.00	5,350.00	N/A	N/A
19	5 Layers Steel Rack Heavy Duty (180x90x40) Black	CARO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,360.00	10,360.00	N/A	N/A
TOTAL										1,300,000.00	1,300,000.00	N/A	N/A

Prepared by:

DARWIN ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CRUZ PAULS VALENZUELA
 BAC Chairperson

Approved by:

ATTY. GERARDO NAVIDAD
 Head of the Procuring Entity

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND MATERIALS													
1	Long Bond Paper 70 g/m2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	35,000.00	35,000.00	N/A	N/A
2	Short Bond Paper 70 g/m2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
3	A3 Paper 70 g/m2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
4	Special Paper-Cream (WORX) 8.5 x 11	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
5	Record Book 500 leaves	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
6	Record Book 300 leaves	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
7	Long Brown Envelope	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
8	Long Plastic Envelope	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
9	Short Brown Envelope	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
10	Plastic Expanding Envelope w/ Dividers and Hair	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,600.00	1,600.00	N/A	N/A
11	Expanding Long Envelope	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
12	Long White Letter Envelope	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
13	Long Folder	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
14	Short Folder	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
15	Expanding Long Folder	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,350.00	1,350.00	N/A	N/A
16	Carbon Paper (Long)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	325.00	325.00	N/A	N/A
17	Yellow Paper	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	560.00	560.00	N/A	N/A
18	Magazine File (Long)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,125.00	5,125.00	N/A	N/A
19	B - 26 My Archfile MYO	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	95.00	95.00	N/A	N/A
20	Clip Board (Long)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,100.00	2,100.00	N/A	N/A
21	Black Ballpen 0.5 Pilot	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
22	(Retractable Ball Point Type)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	280.00	280.00	N/A	N/A
23	Pilot Jumbo	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,500.00	3,500.00	N/A	N/A
24	My Gel Sign Pen 0.5 (Black)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,336.00	6,336.00	N/A	N/A
25	Pilot Hi Tech Point V10 Grip (Black)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
26	Pentel Pen Black (Wide & Broad)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
27	Pentel Pen Black (Broad)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
28	Pentel Pen Black (Fine)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
29	Pentel Pen Red (Fine)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
30	White Board Marker	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
31	Stabilo Boss Marker (Yellow)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	Others			N/A	N/A

32	Stabilo Boss Marker (Green)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
33	Stabilo Boss Marker (Orange)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
34	Stabilo Boss Marker (Pink)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
35	Stabilo Boss Marker (Blue)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
36	Mongol Pencil	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
37	Eraser	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
38	Paper Fastener (Plastic)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
39	Rubber Band (Everlasting)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
40	Big Box	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	0.00	N/A	N/A
41	Cork Board Pins	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	50.00	50.00	N/A	N/A
42	Paper Clip Big (Plastic)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	250.00	250.00	N/A	N/A
43	Bulldog Clip (2 1/2")	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
44	Double Clip Black (2")	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
45	Double Clip Black (1 1/4")	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
46	Correction Tape (5 mm x 12 m)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,600.00	1,600.00	N/A	N/A
47	Scotch Tape 1"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
48	Masking Tape	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	250.00	250.00	N/A	N/A
49	Masking Tape 4"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
50	Packaging Tape	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
51	Flash Drive 16/32 GB	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
52	Multi Card Reader	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
53	Tape Dispenser	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
54	Puncher	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
55	Sharpener	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
56	Big Stapler w/ Remover	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
57	Stape Wire # 35	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
58	Staple Wire Remover	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80.00	80.00	N/A	N/A
59	Stamp Pad	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	960.00	960.00	N/A	N/A
60	Rubber Stamp	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	350.00	350.00	N/A	N/A
61	Stamp Pad Ink (Blue)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	175.00	175.00	N/A	N/A
62	Stamp Pad Ink (Red)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	87.50	87.50	N/A	N/A
63	Dater	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	225.00	225.00	N/A	N/A
64	Number Stamp (12 digits)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	320.00	320.00	N/A	N/A
65	Cutter Big (Heavy Duty)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	275.00	275.00	N/A	N/A
66	Cutter (Blade)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
67	Scissors Big (Heavy Duty)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
68	White Glue	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
69	Top Padding Glue 500	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	236.55	236.55	N/A	N/A
70	Pilot Refill Ink (Black)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
71	Xerox Machine Toner	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
72	Continuous Ink (Black) 1000 ml	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A

73	Continuous Ink (Cyan) 1000 ml	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
74	Continuous Ink (Magenta) 1000 ml	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
75	Continuous Ink (Yellow) 1000 ml	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
76	Straw	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
TOTAL																	159,860.05	159,860.05		

CLEANING MATERIALS																				
1	Air Freshner (450 ml)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,960.00	6,960.00	N/A	N/A
2	Tissue Paper (big)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
3	Toily Bathroom Tissue	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	211.00	211.00	N/A	N/A
4	Toily Bathroom Tissue	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	203.50	203.50	N/A	N/A
5	Toily Bathroom Tissue	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	203.50	203.50	N/A	N/A
6	Surgical Face Mask	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	48,000.00	48,000.00	N/A	N/A
7	Face Shield	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,400.00	3,400.00	N/A	N/A
8	Alcohol (1 gal)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
9	Disinfectant (1 gal)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
10	Foot Pressed Metal Alcohol Dispenser	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
11	Soap Powder	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
12	Dishwashing Liquid	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
13	Clorox (Small)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
14	Muriatic Acid (Small)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,080.00	1,080.00	N/A	N/A
15	Toilet Bowl Cleaner (Domex)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,880.00	2,880.00	N/A	N/A
16	Sponge (Scotch Brite)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
17	Steel Wool	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
18	Cotton Rags	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
19	Door Mat	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
20	Trash Bag	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
21	Soft Broom	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
22	Floor Mop Head	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	480.00	480.00	N/A	N/A
23	Mop Rags	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
24	Glass Board	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
25	Welding rod	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	12,000.00	12,000.00	N/A	N/A
26	Distilled water	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
27	Purified Drinking Water	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,250.00	5,250.00	N/A	N/A
TOTAL																	125,488.00	125,488.00		

OFFICE EQUIPMENT AND FURNITURE																				
1	Digital Camera	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	70,000.00	70,000.00	N/A	N/A
2	Drone Camera	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
3	Desktop	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	90,000.00	90,000.00	N/A	N/A
4	Tablet with Magic Keyboard	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	110,000.00	110,000.00	N/A	N/A
5	Heavy Duty Pull-Up Fiberglass Extension ladder 20 ft	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,700.00	20,700.00	N/A	N/A

6	Heavy Duty Aluminum Step Ladder 7 ft	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	23,000.00	23,000.00	N/A	N/A
7	Acetylene Torch Set with filled oxygen/acetylene tanks/ gauge (complete)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	34,500.00	34,500.00	N/A	N/A
		CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	0.00	0.00	N/A	N/A
8	H-Frame Scaffolding	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	241,500.00	241,500.00	N/A	N/A
9	H-Frame Scaffolding	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	51,750.00	51,750.00	N/A	N/A
10	H-Frame (with heavy duty wheels) scaffolding	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	69,000.00	69,000.00	N/A	N/A
11	Heavy Duty Chain Block Lifter 1 Tonner (complete) with Tri-Pod	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	11,500.00	11,500.00	N/A	N/A
12	Heavy Duty Hydraulic Crocodile Jack 3 Tons	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	23,000.00	23,000.00	N/A	N/A
13	Heavy Duty Walking Wheel Measure	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	92,000.00	92,000.00	N/A	N/A
14	Heavy Duty 1 bagger concrete mixer with engine	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	92,000.00	92,000.00	N/A	N/A
15	Heavy Duty Electric Jackhammer with chisel set	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,500.00	80,500.00	N/A	N/A
16	Generator 10 kva Diesel Engine (complete)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	34,500.00	34,500.00	N/A	N/A
17	Heavy Duty Concrete Cutter with Diamond Blades (2pcs.)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,800.00	13,800.00	N/A	N/A
18	Heavy Duty Electric Hammer Drill/Chipping Gun, Japan (with drill bit set) 1/2 in	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	41,400.00	41,400.00	N/A	N/A
19	Heavy Duty Electric Hammer Drill/Chipping Gun, Japan 2200 W with Drill Bit Set	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	17,250.00	17,250.00	N/A	N/A
20	Portable Heavy Duty Welding Machine 300 Amp (complete with 20m. Cables / Rod Holder)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,500.00	80,500.00	N/A	N/A
21	Welding Generator (400 amp) 10 kva complete with 20m cables	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	41,400.00	41,400.00	N/A	N/A
22	Heavy Duty Grasscutter (complete with blades / strings)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	69,000.00	69,000.00	N/A	N/A
23	Heavy/ Duty Chainsaw 36 in with spare blades/chain 3 pcs. Comp	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	41,400.00	41,400.00	N/A	N/A
24	Heavy Duty Chainsaw 24 in with spare blades/chain 3 pcs. Comp	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	18,400.00	18,400.00	N/A	N/A
25	Heavy Duty Cut-Off 14" Blades (3pcs.)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,800.00	13,800.00	N/A	N/A
26	Heavy Duty Angle Grinder 4" Japan with Cutting/Grinding Disc 3 sets	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,600,000.00	1,600,000.00	N/A	N/A
27	Heavy Duty Angle (Grinder 1.5" Japan with Cutting/Grinding Disc 3 sets	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,300,000.00	1,300,000.00	N/A	N/A
28	Mini Road Roller	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,447,150.00	4,447,150.00	N/A	N/A
29	AUV service vehicle	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others			N/A	N/A
TOTAL															4,447,150.00	4,447,150.00		

OTHER OFFICE SUPPLIES

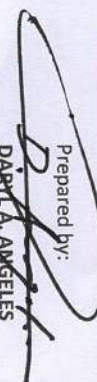
1	Tape Measure (50 m.)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
2	Meter Tape (7.5 m.)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
3	Walking Measure	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	N/A	N/A
4	Rope 10 mm.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
5	Nylon Gloves	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
6	Rubber Gloves	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
7	Safety Hard Hat	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	N/A	N/A
8	Heavy Duty Rubber Boots	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	27,000.00	27,000.00	N/A	N/A
9	Heavy Duty Raincoat	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,000.00	21,000.00	N/A	N/A
10	Umbrella (Heavy Duty)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
11	Hammer	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
12	Sledge Hammer	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
13	Rubber Mallet	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,200.00	3,200.00	N/A	N/A
14	Shovel	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
15	Rake	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
16	Bareta de Cabra	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
17	Electrical Tape (Big)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
18	Rubber Tape	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
19	Caution Tape (Yellow)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
20	Caution Tape (Red)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
21	Screw Driver	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
22	Phillips screwdriver	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
23	Tester	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
24	Holester	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
25	Long Nose pliers	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
26	Pliers	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
27	Tinsnip	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
28	Plier side cutter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
29	Riveter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
30	Hand saw	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
31	Adjustable Wrench (Big)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
32	Gun Tacker 8 mm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,470.00	1,470.00	N/A	N/A
33	Maong Jacket	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
34	Safety Shoes	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	22,000.00	22,000.00	N/A	N/A
35	Safety Harness	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	18,000.00	18,000.00	N/A	N/A
36	Rotary Hammer (Makita)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,500.00	9,500.00	N/A	N/A
37	Angle Grinder (Makita 4")	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,000.00	13,000.00	N/A	N/A
38	Drill Bit	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
39	Cheapng Gun (Makita)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	18,000.00	18,000.00	N/A	N/A
40	Electric drill (3/8)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A

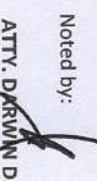
41	Grasscutter string (tamsi)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
42	Level Bar	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,400.00	1,400.00	N/A	N/A
43	Lazer Measure (Maktia)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,500.00	6,500.00	N/A	N/A
44	Extension Wire 100 meters # 10	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
45	Personal Protective Equipment (PPE)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
46	File (round/flat)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
47	Pad locks	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
48	Rope rotor	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
49	Diamond cutter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
50	Grab bars	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
51	Non-skid tapes	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
52	Blind rivets / screws	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
53	Worx board paper (short/long)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
54	Worx Board 180 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	810.00	810.00	N/A	N/A
55	Worx Board 200 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	855.00	855.00	N/A	N/A
56	Worx Board 180 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	810.00	810.00	N/A	N/A
57	Worx Board 180 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	540.00	540.00	N/A	N/A
58	Worx Board 180 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	769.00	769.00	N/A	N/A
59	Worx Board 180 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	769.00	769.00	N/A	N/A
60	Worx Board 200 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,083.00	1,083.00	N/A	N/A
61	Worx Board 180 gsm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	769.50	769.50	N/A	N/A
62	Others/Additional	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	110,000.00	110,000.00	N/A	N/A
63	Kiabigan Card	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	50.00	50.00	N/A	N/A
64	HBW DSP - R1	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	76.00	76.00	N/A	N/A
65	High Speed Card Readers	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	700.00	700.00	N/A	N/A
66	Nylon Gloves	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,875.00	2,875.00	N/A	N/A
67	Leather Gloves	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,900.00	6,900.00	N/A	N/A
68	Heavy Duty Safety Hard (white)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,750.00	5,750.00	N/A	N/A
69	Heavy Duty Rubber Boots	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	23,000.00	23,000.00	N/A	N/A
70	Heavy Duty Raincoat (jacket/pants)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	23,000.00	23,000.00	N/A	N/A
71	Camisa de Chino Long Sleeves (XL,2XL,L) with CEO marking	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,350.00	20,350.00	N/A	N/A
72	Eye Goggles	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,450.00	3,450.00	N/A	N/A
73	Dust Mask	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,625.00	8,625.00	N/A	N/A
74	Welding Mask	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,150.00	1,150.00	N/A	N/A
75	Nylon Rope 12 mm dia.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,350.00	10,350.00	N/A	N/A
76	Tylorit Cutting Disc 4"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,760.00	2,760.00	N/A	N/A
77	Tylorit Grinding Disc 4"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,760.00	2,760.00	N/A	N/A
78	Tylorit Cutting Disc 7.5"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,900.00	6,900.00	N/A	N/A
79	Cut-Off Disc 14"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,600.00	4,600.00	N/A	N/A
80	Welding Rod 5 kgs. Box	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,025.00	4,025.00	N/A	N/A

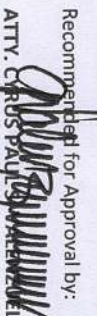
81	Metric Tape 8m.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,587.50	2,587.50	N/A	N/A
82	Bareta	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,050.00	8,050.00	N/A	N/A
83	Bareta de Kabra	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,050.00	8,050.00	N/A	N/A
84	Heavy Duty Spade	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,750.00	5,750.00	N/A	N/A
85	Rake	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
86	Panabas	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,750.00	5,750.00	N/A	N/A
87	Gulok	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,750.00	5,750.00	N/A	N/A
88	Maso (Big)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,600.00	4,600.00	N/A	N/A
89	Maso (Small)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,875.00	2,875.00	N/A	N/A
90	Lagareng Bakal (with Spare Blades)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,875.00	2,875.00	N/A	N/A
91	Lagareng Kahoy	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,875.00	2,875.00	N/A	N/A
92	Heavy Duty Kartliya	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	16,000.00	16,000.00	N/A	N/A
93	Heavy Duty Bolt Cutter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
94	Straw	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	195.00	195.00	N/A	N/A
95	Gulok	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	680.00	680.00	N/A	N/A
96	Bosny (Red)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
97	Tansi Grass Cutter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
98	Bosny (Red)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
99	Bosny (Red)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	110.00	110.00	N/A	N/A
100	Bambooc	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	288.00	288.00	N/A	N/A
101	Bosny (Red)	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
102	Tansi # 300	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
103	Tansi Grass Cutter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
104	Tansi	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
105	Do All Contact Cement 40 cc	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	70.00	70.00	N/A	N/A
106	Pisig Kawayan	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
107	Taling Tagalog	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
108	Tansi ng Grass Cutter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
109	Welding Rod	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	250.00	250.00	N/A	N/A
110	Round Pile	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	230.00	230.00	N/A	N/A
111	S1	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,900.00	1,900.00	N/A	N/A
112	Def. Bar 10 mm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,908.00	1,908.00	N/A	N/A
113	G.I Wire	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	110.00	110.00	N/A	N/A
114	S1	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,900.00	1,900.00	N/A	N/A
115	Repair of Concrete Cutter	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
116	Vulcanizing	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
117	Vulcanizing	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
118	Carwash	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	180.00	180.00	N/A	N/A
119	CS White	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	134,500.00	134,500.00	N/A	N/A
120	Kikil	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	150.00	150.00	N/A	N/A
121	Chamberlon	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A

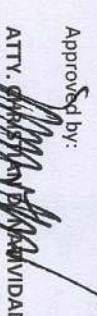
122	Welding Rod G/B	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	250.00	250.00	N/A	N/A
123	Acetylene Dry Gen	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
124	Lona 19 x 18	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
125	Grownet Butas # 3	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	240.00	240.00	N/A	N/A
126	Nylone Rope	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
127	Kikil	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	150.00	150.00	N/A	N/A
128	Chamberlon	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	240.00	240.00	N/A	N/A
129	Tansi # 300	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
130	2 x 3 x 10 KD	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,450.00	2,450.00	N/A	N/A
131	CWN 3	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	90.00	90.00	N/A	N/A
132	CWN 2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	95.00	95.00	N/A	N/A
133	Plywood 1/2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	760.00	760.00	N/A	N/A
134	ODE White	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	760.00	760.00	N/A	N/A
135	Roller Brush	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	130.00	130.00	N/A	N/A
136	Plywood 1/2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	760.00	760.00	N/A	N/A
137	C-2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	130.00	130.00	N/A	N/A
138	1/4 x 4 x 8 KD	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	950.00	950.00	N/A	N/A
139	Handle	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	90.00	90.00	N/A	N/A
140	CWN 1	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	50.00	50.00	N/A	N/A
141	DSK Diamond Blade 14"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
142	H. Blade	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
143	CWN 2	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	24.00	24.00	N/A	N/A
144	16 mm RSB	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,850.00	1,850.00	N/A	N/A
145	12 mm RSB	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	812.00	812.00	N/A	N/A
146	G1 Wire # 16	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
147	Chain 22"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
148	2 x 2 x 8' Lumber	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,380.00	1,380.00	N/A	N/A
149	CWN # 3	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
150	Wire # 16	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	84.00	84.00	N/A	N/A
151	12 mm RSB	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,436.00	2,436.00	N/A	N/A
152	FG HS Mat	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,470.00	1,470.00	N/A	N/A
153	RCP 18" dia.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	85,000.00	85,000.00	N/A	N/A
154	RCP 24" dia.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	72,000.00	72,000.00	N/A	N/A
155	RCP 36" dia.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	68,000.00	68,000.00	N/A	N/A
156	Cement	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	98,750.00	98,750.00	N/A	N/A
157	Sand	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	47,250.00	47,250.00	N/A	N/A
158	Gravel 3/4"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	78,250.00	78,250.00	N/A	N/A
159	Marine Plywood 1/2 x 4' x 8'	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,450.00	9,450.00	N/A	N/A
160	Plot Cold Mix Asphalt	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	189,000.00	189,000.00	N/A	N/A
161	10mm Deformed Bar 6.0	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	29,700.00	29,700.00	N/A	N/A
162	12mm Deformed Bar 6.0	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	42,000.00	42,000.00	N/A	N/A

163	Tie Wire #16	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
164	CWN 2", 3", 4"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,200.00	3,200.00	N/A	N/A
165	Welding Rod	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,800.00	3,800.00	N/A	N/A
166	Good Lumber 2" x 2" x 8'	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,080.00	10,080.00	N/A	N/A
167	Grass Cutter Nylon Chord 50m. Roll	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
168	Concrete Cutter with Diamond Blade 14" dia.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	28,350.00	28,350.00	N/A	N/A
169	Chainsaw Blade 22"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,780.00	3,780.00	N/A	N/A
170	Chainsaw Blade 24"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,615.00	6,615.00	N/A	N/A
171	Chainsaw Blade 36"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,505.00	8,505.00	N/A	N/A
172	G.I Wire #16	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
173	Eagle Plug	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	45.00	45.00	N/A	N/A
174	Kikil	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	150.00	150.00	N/A	N/A
175	Chamberlon	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	480.00	480.00	N/A	N/A
176	Rubber Support	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
177	Tansi #300	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
178	Kikil	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	150.00	150.00	N/A	N/A
179	QDE White	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	230.00	230.00	N/A	N/A
180	Phillip Screw	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	165.00	165.00	N/A	N/A
181	Paint Brush 2"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	40.00	40.00	N/A	N/A
182	Muriatic	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	85.00	85.00	N/A	N/A
183	Walis Tinting	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
184	RSB 12 mm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	780.00	780.00	N/A	N/A
185	G.I Wire #16	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	40.00	40.00	N/A	N/A
186	Sandflex	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	65.00	65.00	N/A	N/A
187	FDR - 11 kgs.	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	940.00	940.00	N/A	N/A
188	Aircock Valve HD	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	275.00	275.00	N/A	N/A
189	G.I Bushing 1/2 x 1/4	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	30.00	30.00	N/A	N/A
190	Kikil	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	150.00	150.00	N/A	N/A
191	Chamberlon	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	480.00	480.00	N/A	N/A
192	Chain 22"	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
193	Spark Ring	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
194	Tansi #300	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
195	Def. Bar 10mm	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	556.00	556.00	N/A	N/A
196	G.I Wire #16	CEO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	50.00	50.00	N/A	N/A
TOTAL												1,698,777.00	1,698,777.00	N/A	N/A

Prepared by:

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Noted by:

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 BAC Chairperson

Approved by:

ATTY. GEMMA ANA B. RAMOS
 Head BAC Secretariat

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Ballpen My Gel Black 0.5	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,934.20	10,934.20	N/A	N/A
2	Battery size AA 2's	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,450.00	3,450.00	N/A	N/A
3	Battery size AA 2's, rechargeable,4800mA	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
4	Battery size AAA 2's	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,850.00	2,850.00	N/A	N/A
5	Bond Paper, long sub 20	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	60,200.00	60,200.00	N/A	N/A
6	Bond Paper, short sub 20	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	58,000.00	58,000.00	N/A	N/A
7	Brown Envelope, long	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,070.00	2,070.00	N/A	N/A
8	Brown Envelope, short	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	877.50	877.50	N/A	N/A
9	Clear Folder, long	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,250.00	1,250.00	N/A	N/A
10	Clear Folder, short	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,050.00	1,050.00	N/A	N/A
11	Correction Tape refillable	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,500.00	3,500.00	N/A	N/A
12	Columnar Notebook, 4 columns	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,600.00	3,600.00	N/A	N/A
13	Expandable Envelope, long	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,800.00	2,800.00	N/A	N/A
14	Fastener, plastic	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	350.00	350.00	N/A	N/A
15	File Box	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,200.00	3,200.00	N/A	N/A
16	File Rack	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
17	Folder, long	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,500.00	5,500.00	N/A	N/A
18	Folder, short	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
19	Glue	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	952.00	952.00	N/A	N/A
20	HDMI cable	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
21	Ink, for Duplo	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	74,160.00	74,160.00	N/A	N/A
22	Mailing Envelope, long	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	61,600.00	61,600.00	N/A	N/A
23	Masking Tape 2"	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,100.00	6,100.00	N/A	N/A
24	Pencil, Mongol no. 2	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
25	Pental Pen, Pilot	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,272.00	4,272.00	N/A	N/A
26	Philippine Flag 3'x6'	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	90,000.00	90,000.00	N/A	N/A
27	Philippine Flag 5'x10'	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	300,000.00	300,000.00	N/A	N/A
28	Platic envelope, long (heavy duty)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
29	Property Tag Sticker, big	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
30	Property Tag Sticker, small	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
31	Puncher	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,800.00	2,800.00	N/A	N/A

OFFICE SUPPLIES AND MATERIALS

32	Record Book, 500pp	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,400.00	8,400.00	N/A	N/A
33	Rubber band	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,920.00	4,920.00	N/A	N/A
34	Scissors	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
35	Scotch Tape	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,480.00	2,480.00	N/A	N/A
36	Signpen, Pilot V10/V7	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,600.00	21,600.00	N/A	N/A
37	Staple	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A
38	Stamp Pad	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	440.00	440.00	N/A	N/A
39	Stamp Pad Ink	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,080.00	1,080.00	N/A	N/A
40	Staple Wire	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	980.00	980.00	N/A	N/A
41	Stapler w/ remover	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,700.00	5,700.00	N/A	N/A
42	Stick on (arrow-type)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,025.00	3,025.00	N/A	N/A
43	Sticker Paper	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	780.00	780.00	N/A	N/A
44	Stock Cards	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,000.00	21,000.00	N/A	N/A
45	Table calendar, big	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,600.00	3,600.00	N/A	N/A
46	Tape Dispenser	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	325.00	325.00	N/A	N/A
47	Tissue Paper	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
48	Toner, for copier	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	51,760.00	51,760.00	N/A	N/A
49	Trodat	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,500.00	5,500.00	N/A	N/A
50	USB, 1Ggb	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,400.00	8,400.00	N/A	N/A
51	Whiteboard Marker, black	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,224.00	4,224.00	N/A	N/A
52	Yellow Paper	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,040.00	3,040.00	N/A	N/A
TOTAL															1,012,069.70	1,012,069.70		

CLEANING MATERIALS

1	Alcohol	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	56,000.00	56,000.00	N/A	N/A
2	Lysol	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	61,200.00	61,200.00	N/A	N/A
4	Broom Stick	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	35,000.00	35,000.00	N/A	N/A
5	Broom	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,000.00	21,000.00	N/A	N/A
6	Doormat	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	27,000.00	27,000.00	N/A	N/A
7	Dust pan	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,500.00	5,500.00	N/A	N/A
8	Dishwashing Liquid	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,700.00	5,700.00	N/A	N/A
9	Mop Head	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,400.00	10,400.00	N/A	N/A
10	Mop handle, heavy duty	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	19,200.00	19,200.00	N/A	N/A
15	Trash Bag	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	32,500.00	32,500.00	N/A	N/A
18	Rotating mop	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	62,500.00	62,500.00	N/A	N/A
19	Toilet bowl Cleaner	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,800.00	8,800.00	N/A	N/A
20	Muriatic Acid	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,680.00	4,680.00	N/A	N/A
21	Trash Can	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	18,800.00	18,800.00	N/A	N/A
22	Squeezer/Mop Bucket	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	88,800.00	88,800.00	N/A	N/A
23	Rubber boots	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	22,500.00	22,500.00	N/A	N/A
24	Rain Coat	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	17,500.00	17,500.00	N/A	N/A

25	Uniform for sweepers/long sleeves	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	33,000.00	33,000.00	N/A	N/A
26	Safety Shoes	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24,000.00	24,000.00	N/A	N/A
27	Leather Gloves (Heavy Duty)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,000.00	3,000.00	N/A	N/A
28	Zonrox	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,825.00	20,825.00	N/A	N/A
TOTAL																		577,905.00	577,905.00			

OFFICE EQUIPMENT AND FURNITURE

1	Desktop Computer	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	144,000.00	144,000.00	N/A	N/A
2	Printer	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	58,500.00	58,500.00	N/A	N/A
3	Portable Handheld Radio V85	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28,000.00	28,000.00	N/A	N/A
4	Megaphone Rechargeable	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,375.00	9,375.00	N/A	N/A
5	Executive Chair	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,260.00	3,260.00	N/A	N/A
6	Executive Table	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,000.00	6,000.00	N/A	N/A
7	Sound System Mike Wireless Keylet Set	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14,000.00	14,000.00	N/A	N/A
8	Sound System Konzert PA Portable Trolley Speaker 500 W	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15,500.00	15,500.00	N/A	N/A
9	Emergency Light Wall Type	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	47,500.00	47,500.00	N/A	N/A
10	Vacuum Cleaner	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11,000.00	11,000.00	N/A	N/A
13	Duplicator (Akinto)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	150,000.00	150,000.00	N/A	N/A
14	Laptop	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	80,000.00	80,000.00	N/A	N/A
15	Fire extinguisher -10lbs, 50lbs, 100lbs	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	202,500.00	202,500.00	N/A	N/A
TOTAL																		769,635.00	769,635.00			

OTHER OFFICE SUPPLIES

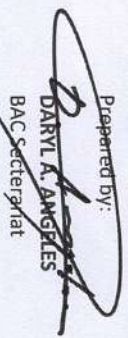
1	2-gang plate	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,000.00	16,000.00	N/A	N/A
2	Electric Tape	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,000.00	12,000.00	N/A	N/A
3	Flourescent Bulb 40w, LED	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	120,000.00	120,000.00	N/A	N/A
4	Flourescent lamp 36w	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,600.00	8,600.00	N/A	N/A
5	Flourescent light with Ballast	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	N/A	N/A
6	Gun Tucker (arrow) heavy duty	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,800.00	7,800.00	N/A	N/A
7	One way Switch	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,400.00	6,400.00	N/A	N/A
8	PDX wire #12	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	80,000.00	80,000.00	N/A	N/A
9	PDX wire #10	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	90,000.00	90,000.00	N/A	N/A
10	Starter	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,500.00	2,500.00	N/A	N/A
11	Flat Cord #16	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15,200.00	15,200.00	N/A	N/A
12	Plug-In 60 A	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	54,400.00	54,400.00	N/A	N/A
13	Plug-In 40 A	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,000.00	52,000.00	N/A	N/A
14	Plug-In 30 A	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,000.00	52,000.00	N/A	N/A
15	ACU Capacitor	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27,500.00	27,500.00	N/A	N/A
16	Mop Gas	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,500.00	3,500.00	N/A	N/A
17	Freon NO.134	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24,000.00	24,000.00	N/A	N/A
18	Freon No. 410	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27,000.00	27,000.00	N/A	N/A

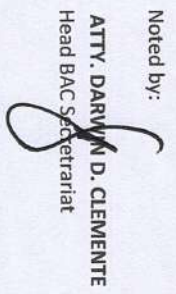
19	Access Valve	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		5,000.00	5,000.00	N/A	N/A
20	Silver Rod	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,000.00	2,000.00	N/A	N/A
21	Omni LED bulb 6 watts - E27	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		30,000.00	30,000.00	N/A	N/A
22	Omni LED bulb 15 watts - E27	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		11,000.00	11,000.00	N/A	N/A
23	3-gang outlet surface type	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		10,500.00	10,500.00	N/A	N/A
24	Omni plug	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,300.00	4,300.00	N/A	N/A
25	Compact fluorescent lamp 9 watts - E27	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		11,000.00	11,000.00	N/A	N/A
26	Omni spiral 65 watts - E40	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		21,000.00	21,000.00	N/A	N/A
27	#8 solid aluminum wire (300 meter/box)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		36,000.00	36,000.00	N/A	N/A
28	150 Amps. Industrial circuit breaker, single phase, G.E.	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		11,600.00	11,600.00	N/A	N/A
29	200 Amps. Industrial circuit breaker, single phase, G.E.	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		11,600.00	11,600.00	N/A	N/A
30	60 Amps circuit breaker - bolt-on, G.E.	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		64,000.00	64,000.00	N/A	N/A
31	40 Amps circuit breaker - bolt-on, G.E.	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		54,000.00	54,000.00	N/A	N/A
32	30 Amps circuit breaker - bolt-on, G.E.	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		54,000.00	54,000.00	N/A	N/A
33	10" pliers (stanley)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,250.00	2,250.00	N/A	N/A
34	10" side cutter pliers (stanley)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,250.00	2,250.00	N/A	N/A
35	10" long nose (stanley)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,250.00	2,250.00	N/A	N/A
36	10" chipping pliers	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,250.00	2,250.00	N/A	N/A
37	Screw driver magnetic (stanley)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,710.00	1,710.00	N/A	N/A
38	Tool box (KYK plastic)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,700.00	2,700.00	N/A	N/A
39	Holster	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		3,480.00	3,480.00	N/A	N/A
40	1/2" socket wrench	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,584.00	1,584.00	N/A	N/A
41	Clamp tester fluke	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,450.00	2,450.00	N/A	N/A
42	Drill bit (Masonry)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,330.00	2,330.00	N/A	N/A
43	Drill bit (Metal)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		570.00	570.00	N/A	N/A
44	PVC pipe cutter	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,160.00	1,160.00	N/A	N/A
45	Aluminum Ladder 10ft	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,320.00	1,320.00	N/A	N/A
46	4x4 Steps Aluminum Folding Ladder (Kruger)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		3,800.00	3,800.00	N/A	N/A
47	LED Panel Light 60x60	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,500.00	4,500.00	N/A	N/A
48	LED Panel Light 8" dia	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		200,000.00	200,000.00	N/A	N/A
49	Flourescent Light, T-5 LED	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		50,000.00	50,000.00	N/A	N/A
50	Level Bar, stanley 90cm/36"	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		58,000.00	58,000.00	N/A	N/A
51	Tape measure, 5 meters, stanley	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		870.00	870.00	N/A	N/A
52	Comfort Grip gloves rubber protective	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,140.00	1,140.00	N/A	N/A
53	Male plug socket, omni	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		5,600.00	5,600.00	N/A	N/A
54	Crow Bar 24 inches	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,500.00	2,500.00	N/A	N/A
55	Soldering lead wire 1.0 mm, 500g	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		600.00	600.00	N/A	N/A
56	Magnetic Contactor 50 amperes	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,200.00	1,200.00	N/A	N/A
57	Magnetic Contactor 40 amperes	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,500.00	4,500.00	N/A	N/A
				Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others		5,250.00	5,250.00	N/A	N/A

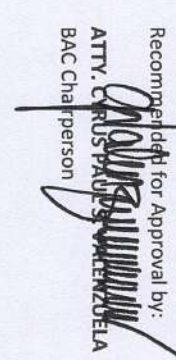
58	Magnetic Contactor 30 amperes	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,750.00	3,750.00	N/A	N/A
59	Combination Wrench #16r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	550.00	550.00	N/A	N/A
60	Combination Wrench #17r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	566.00	566.00	N/A	N/A
61	Combination Wrench #18r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	580.00	580.00	N/A	N/A
62	Combination Wrench #19r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	610.00	610.00	N/A	N/A
63	Combination Wrench #20r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	630.00	630.00	N/A	N/A
64	Combination Wrench #21r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	660.00	660.00	N/A	N/A
65	Combination Wrench #22r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	690.00	690.00	N/A	N/A
66	Combination Wrench #23r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	710.00	710.00	N/A	N/A
67	Combination Wrench #24r m	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
68	Screw driver	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,440.00	1,440.00	N/A	N/A
69	Plier	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,158.00	1,158.00	N/A	N/A
70	Vice Grip	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	850.00	850.00	N/A	N/A
71	Vice Clamp	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
72	Socket Wrench #20mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	410.00	410.00	N/A	N/A
73	Socket Wrench #21mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	840.00	840.00	N/A	N/A
74	Socket Wrench #22mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	860.00	860.00	N/A	N/A
75	Socket Wrench #23mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	880.00	880.00	N/A	N/A
76	Socket Wrench #24mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
77	Box Wrench #8mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	240.00	240.00	N/A	N/A
78	Box Wrench #9mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	250.00	250.00	N/A	N/A
79	Box Wrench #10mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	260.00	260.00	N/A	N/A
80	Box Wrench #11mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	270.00	270.00	N/A	N/A
81	Box Wrench #12mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	280.00	280.00	N/A	N/A
82	Box Wrench #13mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	290.00	290.00	N/A	N/A
83	Box Wrench #14mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
84	Box Wrench #15mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	510.00	510.00	N/A	N/A
85	Box Wrench #16mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	520.00	520.00	N/A	N/A
86	Box Wrench #17mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	530.00	530.00	N/A	N/A
87	Box Wrench #18mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	540.00	540.00	N/A	N/A
88	Box Wrench #19mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	560.00	560.00	N/A	N/A
89	Box Wrench #20mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	570.00	570.00	N/A	N/A
90	Box Wrench #21mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	670.00	670.00	N/A	N/A
91	Box Wrench #22mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	570.00	570.00	N/A	N/A
92	Box Wrench #23mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	570.00	570.00	N/A	N/A
93	Box Wrench #24mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	790.00	790.00	N/A	N/A
94	Box Wrench #25mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	840.00	840.00	N/A	N/A
95	Socket Wrench #8mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
96	Socket Wrench #9mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	740.00	740.00	N/A	N/A
97	Socket Wrench #10mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	760.00	760.00	N/A	N/A
98	Socket Wrench #11mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	780.00	780.00	N/A	N/A

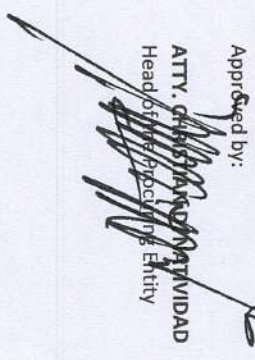
99	Socket Wrench #12mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
100	Socket Wrench #13mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	820.00	820.00	N/A	N/A
101	Socket Wrench #14mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	840.00	840.00	N/A	N/A
102	Socket Wrench #15mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	860.00	860.00	N/A	N/A
103	Socket Wrench #16mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	880.00	880.00	N/A	N/A
104	Socket Wrench #17mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
105	Socket Wrench #18mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	920.00	920.00	N/A	N/A
106	Socket Wrench #19mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	960.00	960.00	N/A	N/A
107	Socket Wrench #20mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	550.00	550.00	N/A	N/A
108	Executive Table	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,900.00	6,900.00	N/A	N/A
109	Executive Chair	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,300.00	4,300.00	N/A	N/A
110	bench drill	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,140.00	6,140.00	N/A	N/A
111	Bench grinder	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,605.00	4,605.00	N/A	N/A
112	Lathe Machine	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	19,812.00	19,812.00	N/A	N/A
113	Battery Charger	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	24,000.00	24,000.00	N/A	N/A
114	Inverter	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A
115	Battery Tester	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,385.00	1,385.00	N/A	N/A
116	A-Frame Fabricated	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,000.00	7,000.00	N/A	N/A
117	Electrode Holder	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,990.00	1,990.00	N/A	N/A
118	Hydraulic Jack	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,600.00	1,600.00	N/A	N/A
119	Acetylene Tank	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
120	Oxygen Tank	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
121	LPG Tank	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,250.00	2,250.00	N/A	N/A
122	GATO (Bench Vice)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
123	Cutting Torch	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,400.00	5,400.00	N/A	N/A
124	Handheld radio	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,500.00	5,500.00	N/A	N/A
125	Adjustable wrench	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,217.00	1,217.00	N/A	N/A
126	Pipe wrench size 48mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,280.00	1,280.00	N/A	N/A
127	Tie Wrench	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,640.00	2,640.00	N/A	N/A
128	Allen wrench 6mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	289.00	289.00	N/A	N/A
129	Allen wrench 7mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	320.00	320.00	N/A	N/A
130	Allen wrench 8mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	349.00	349.00	N/A	N/A
131	Allen wrench 9mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	390.00	390.00	N/A	N/A
132	Allen wrench 10mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	419.00	419.00	N/A	N/A
133	Allen wrench 11mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	449.00	449.00	N/A	N/A
134	Allen wrench 12mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	640.00	640.00	N/A	N/A
135	Combination Wrench #8mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	375.00	375.00	N/A	N/A
136	Combination Wrench #9mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	390.00	390.00	N/A	N/A
137	Combination Wrench #10mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	395.00	395.00	N/A	N/A
138	Combination Wrench #11mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	410.00	410.00	N/A	N/A
139	Combination Wrench #12mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A

140	Combination Wrench #13mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	490.00	490.00	N/A	N/A
141	Combination Wrench #14mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	510.00	510.00	N/A	N/A
142	Combination Wrench #15mm	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	425.00	425.00	N/A	N/A
143	Crocodile Jack (5 tons)	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	14,600.00	14,600.00	N/A	N/A
144	Compressor	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	7,300.00	7,300.00	N/A	N/A
145	Power spray	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,500.00	6,500.00	N/A	N/A
146	Chain Block	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	14,230.00	14,230.00	N/A	N/A
147	Welding Machine 300 Amp Yamato	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	31,780.00	31,780.00	N/A	N/A
148	Heavy Duty Grinder	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	9,300.00	9,300.00	N/A	N/A
149	Heavy Duty Electric Drill	GSO	NO	Shopping	N/A	N/A	N/A	N/A	Others	9,300.00	9,300.00	N/A	N/A
TOTAL										1,564,168.00	1,564,168.00		

Prepared by:

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 BAC Secretariat

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 Head BAC Secretariat

Recommended for Approval by:

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 BAC Chairperson

Approved by:

ATTY. GABRIEL M. ALENQUELA
 Head of the Procurement Entity

City Government of Malolos Annual Procurement Plan for FY 2024

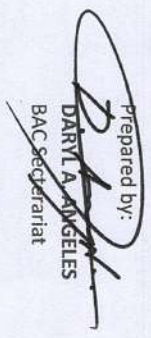
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
OFFICE SUPPLIES AND MATERIALS														
1	USB, KINGSTON (32 gb)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	11,200.00	11,200.00	N/A	N/A
2	Computer Keyboard	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
3	Computer Mouse	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
4	Rechargeable battery "AA", SONY	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,200.00	2,200.00	N/A	N/A
5	Rechargeable battery "AAA", SONY	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
6	Ink - EPSON L3110 (003) - Black	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	34,650.00	34,650.00	N/A	N/A
7	Ink - EPSON L3110 (003) - Yellow	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	34,650.00	34,650.00	N/A	N/A
8	Ink - EPSON L3110 (003) - Cyan	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	34,650.00	34,650.00	N/A	N/A
9	Ink - EPSON L3110 (003) - Magenta	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	16,500.00	16,500.00	N/A	N/A
10	Ink - EPSON L3110 (001) - Black	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	12,500.00	12,500.00	N/A	N/A
11	Ink - EPSON L3110 (001) - Yellow	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	12,500.00	12,500.00	N/A	N/A
12	Ink - EPSON L3110 (001) - Cyan	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	12,500.00	12,500.00	N/A	N/A
13	Ink - EPSON L3110 (001) - Magenta	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	13,080.00	13,080.00	N/A	N/A
14	Record book 500 leaves	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	28,700.00	28,700.00	N/A	N/A
15	Bond Paper (long) 80 gsm, PAPER ONE	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	23,500.00	23,500.00	N/A	N/A
16	Bond Paper (short) 80 gsm, PAPER ONE	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	23,501.00	23,501.00	N/A	N/A
17	Bond Paper (A4) 80 gsm, PAPER ONE	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
18	Bond Paper (A3) 80 gsm, PAPER ONE	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,180.00	3,180.00	N/A	N/A
19	Heavy Duty Expanded Folder (Green)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	854.00	854.00	N/A	N/A
20	Folder (long)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	325.00	325.00	N/A	N/A
21	Folder (short)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
22	Brown Envelop (long)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	980.00	980.00	N/A	N/A
23	Brown Envelop (short)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,722.50	2,722.50	N/A	N/A
24	Certification Sleeves with Cover [short]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00	N/A	N/A
25	Certification Sleeves with Cover [long]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	12,500.00	12,500.00	N/A	N/A
26	Sticker Paper, 10's, MATTIE	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	6,400.00	6,400.00	N/A	N/A
27	Specialty paper	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
28	Carbon Paper - Blue [long], CLUB	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	6,161.00	6,161.00	N/A	N/A
29	Long White Envelope [plain]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	144.00	144.00	N/A	N/A
30	Short White Envelope [plain]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A
31	Clamp/Clip-Backfold 50mm	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
32	Clamp/Clip-Backfold 32mm	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A

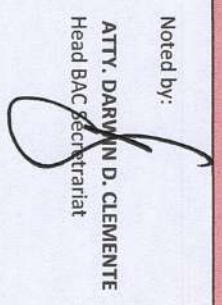
33	Clamp/Clip-Backfold 25mm	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
34	Double sided adhesive tape 1/2"	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,200.00	2,200.00	N/A	N/A
35	Adhesive Tape 1"	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,600.00	1,600.00	N/A	N/A
36	Multipurpose Glue, ELMER'S	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	345.60	345.60	N/A	N/A
37	Ballpen (black), FLEKSTICK	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
38	Ballpen (red), FLEKSTICK	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
39	Gel Pen 0.5 (Black), MW GEL	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	760.00	760.00	N/A	N/A
40	Pencil No. 2, MONGOL	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
41	Permanent Marker (black), PILOT	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
42	Highlighter, STABLO	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	810.00	810.00	N/A	N/A
43	Paper Clip [Big]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,600.00	1,600.00	N/A	N/A
44	Rubber Band (big), ARROW	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	556.80	556.80	N/A	N/A
45	Rubber Band (small), RAINBOW	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	443.40	443.40	N/A	N/A
46	Paper Corrector/Correction Tape, JOY	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,198.00	1,198.00	N/A	N/A
47	Plastic Fastener	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,269.00	1,269.00	N/A	N/A
48	Heavy Duty Puncher (Big), CARL	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
49	Ruler	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	200.00	200.00	N/A	N/A
50	Scissor 8"	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
51	Stamp pad	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	532.20	532.20	N/A	N/A
52	Stamp Pad Ink (blue)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	395.10	395.10	N/A	N/A
53	Stapler w/ remover	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
54	Staple Wire No. 35	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,800.00	2,800.00	N/A	N/A
55	Duck Tape	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	14,250.00	14,250.00	N/A	N/A
TOTAL														415,207.60	415,207.60		

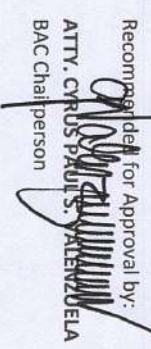
CLEANING MATERIALS

1	Alcohol	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	33,000.00	33,000.00	N/A	N/A
2	Insect Spray, BAYGON	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
3	Pledge	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
4	Deodorizer (Albatroz)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
5	Toilet Paper, JOY	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
6	Disinfectant (lysol)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
7	Garbage Bag [Big]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	15,500.00	15,500.00	N/A	N/A
8	Garbage Bag [Small]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
9	Rotating Mop [Big]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,500.00	6,500.00	N/A	N/A
10	Broom	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
11	Dust Pan (big)	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
12	Trash Can [big]	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,080.00	1,080.00	N/A	N/A
13	Doormat	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,050.00	1,050.00	N/A	N/A
14	Dishwashing Paste, SMART	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,200.00	2,200.00	N/A	N/A
15	Paper Coffee Cup	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
16	Mineral Water	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A

OFFICE EQUIPMENT AND FURNITURE										162,130.00	162,130.00		
1	Laptop	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	150,000.00	150,000.00	N/A	N/A
2	Desktop	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	180,000.00	180,000.00	N/A	N/A
3	Printer	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	140,000.00	140,000.00	N/A	N/A
4	Scanner	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	90,000.00	90,000.00	N/A	N/A
5	Paper Shredder	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
6	Cellular Phone	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	N/A	N/A
7	Handheld Radio	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	N/A	N/A
8	Motorcycle	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	120,000.00	120,000.00	N/A	N/A
9	Mobile Pedestal	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
10	VM Office Table	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
11	Filing long Table for VM office	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	20,000.00	20,000.00	N/A	N/A
12	Office Staff Chairs	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
13	Filing Cabinet	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
14	Books	CVMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
TOTAL										985,000.00	985,000.00	N/A	N/A

Prepared by:

DARLA ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

Approved by:

ATTY. CRISTINA D. MAIVIDAD
 Head of the Procurement Entity

City Government of Malolos Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND MATERIALS													
1	Long Band Paper	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	21,600.00	21,600.00	N/A	N/A
2	Short Band Paper	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,160.00	6,160.00	N/A	N/A
3	Kyocera Ecosys M2540dn/L Toner	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	26,880.00	26,880.00	N/A	N/A
4	(2) Ink for Epson Printer (Epson 360)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,160.00	2,160.00	N/A	N/A
5	Ink for Epson Printer (Epson L3150)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,320.00	4,320.00	N/A	N/A
6	Paper Fastener	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
7	Long folder	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,400.00	5,400.00	N/A	N/A
8	Short folder	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,880.00	2,880.00	N/A	N/A
9	Ballpen (Black)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,800.00	2,800.00	N/A	N/A
10	Ballpen (Red)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	560.00	560.00	N/A	N/A
11	Ballpen (Blue)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	560.00	560.00	N/A	N/A
12	Hi Techpoint V10 Grip	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	9,360.00	9,360.00	N/A	N/A
13	Hi-Lighter Pen (varigated)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	456.00	456.00	N/A	N/A
14	Flash Disk - 8gb (for the 3 lawyers)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
15	Pencil No. 2	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	260.00	260.00	N/A	N/A
16	Transparent adhesiveTape (big)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
17	Masking Tape	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
18	Packaging Tape	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	650.00	650.00	N/A	N/A
19	Gel Pen 0.5 Black	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,800.00	2,800.00	N/A	N/A
20	Gel Pen 0.5 Red	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,800.00	2,800.00	N/A	N/A
21	Paper Clip Big and Small	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	204.00	204.00	N/A	N/A
22	Heavy Duty Puncher	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	440.00	440.00	N/A	N/A
23	Short Brown Envelope	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
24	Long Brown Envelope	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
25	Calculator	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
26	3 Layer Filing Tray	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,250.00	1,250.00	N/A	N/A
27	Push Pin	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	100.00	100.00	N/A	N/A
28	Correction Tape (5mmx10m)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,100.00	2,100.00	N/A	N/A
29	Double Sided Tape (big)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
30	Super Color Marker (Broad-Black)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
31	Staple Wire (big)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A

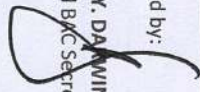
32	Expandable Long Folder	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
33	Mailing Envelope (Long - per- box)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
34	Elmer's Multi-purpose glue (small)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
35	Binder clip (Big)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	240.00	240.00	N/A	N/A
36	Expandable Long Envelope	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
37	Logbook (Big)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
38	Filing Box	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,680.00	1,680.00	N/A	N/A
39	Scissor	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	80.00	80.00	N/A	N/A
40	Heavy Duty Stapler (70-100 Sheet Capacity)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	785.00	785.00	N/A	N/A
41	Licensed Microsoft Office Software 2921	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
42	Mini Sticky Note (Self-Stick Note) set 5-in-1	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	694.64	694.64	N/A	N/A
43	Ballpen (black)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	800.00	800.00	N/A	N/A
44	bond paper (long)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	14,635.00	14,635.00	N/A	N/A
45	bond paper (short)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,340.00	5,340.00	N/A	N/A
46	Correction Tape (5mmx10m)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	95.00	95.00	N/A	N/A
47	cutter (heavy duty)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	68.75	68.75	N/A	N/A
48	data folder with taglia lock	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,000.00	7,000.00	N/A	N/A
49	eraser Staelder	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	25.00	25.00	N/A	N/A
50	fastener	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	21.88	21.88	N/A	N/A
51	file box with cover	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,200.00	5,200.00	N/A	N/A
52	folder (long)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	75.00	75.00	N/A	N/A
53	folder expandable (long)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	332.50	332.50	N/A	N/A
54	glue (40g)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	78.80	78.80	N/A	N/A
55	Pencil No. 2	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	57.00	57.00	N/A	N/A
56	pentel pen (pointed) Pilot	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	167.10	167.10	N/A	N/A
57	scissors	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	199.00	199.00	N/A	N/A
58	scotch tape (1")	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	18.75	18.75	N/A	N/A
59	stamp pad ink (black)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	43.75	43.75	N/A	N/A
60	TK-1147 Toner for Kyocera M2535dn/L	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
61	white board (3'x5')	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
62	white board marker (black), Pilot	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
TOTAL												173,347.17	173,347.17		
CLEANING MATERIALS															
1	air freshener, Lysol	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	290.00	290.00	N/A	N/A
2	Alcohol (500ml)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	545.00	545.00		
3	Alcohol	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,440.00	1,440.00	N/A	N/A
4	Air Freshener	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,504.00	2,504.00	N/A	N/A
5	Toilet Paper Roll	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
6	Disinfectant liquid bleach\	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,476.00	1,476.00	N/A	N/A

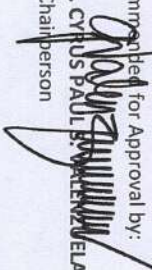
7	Soap Powder	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	183.36	183.36	N/A	N/A
8	Liquid Handsoap	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,240.00	3,240.00	N/A	N/A
9	Doormat	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	396.00	396.00	N/A	N/A
10	Round Rugs	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	312.00	312.00	N/A	N/A
TOTAL											12,786.36	12,786.36		

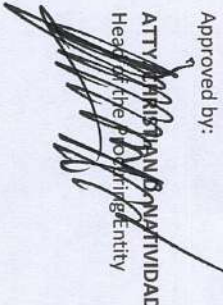
OFFICE EQUIPMENT AND FURNITURE

Heavy Duty Xerox machine with Scanner(USB & WiFi Ready)														
1	WIFI Ready)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	65,500.00	65,500.00	N/A	N/A
2	Laptop i5	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	124,500.00	124,500.00	N/A	N/A
3	desktop i5	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
4	printer (A3)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A
5	hard disk drive (4TB)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	42,000.00	42,000.00	N/A	N/A
6	portable external hard drive (1TB), Seagate	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,500.00	3,500.00	N/A	N/A
7	projector	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
8	unmanage switch (24 port)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
9	patch panel (24 port, female to female)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	3,500.00	3,500.00	N/A	N/A
10	UTP cable (100m/box), Cat 5E	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
11	RJ 45 high quality connector set of 100	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
12	wall clamp	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
13	network attached storage (6 bay)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
14	wall mounted rack (open)	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
15	windows cleaner	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
16	vacuum cleaner	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	5,500.00	5,500.00	N/A	N/A
17	refrigerator	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A
18	lapel microphone	CLO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
TOTAL											550,000.00	550,000.00		

Prepared by:

DAPH A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

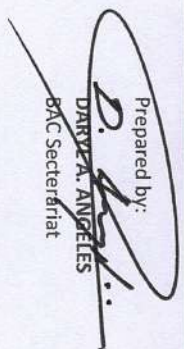
Recommended for Approval by:

ATTY. CYRUS PAUL B. BALLESTEROS
 BAC Chairperson

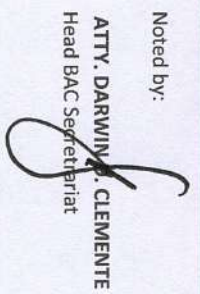
Approved by:

ATTY. KRISTIAN D. MONTANIDAD
 Head of the Procuring Entity

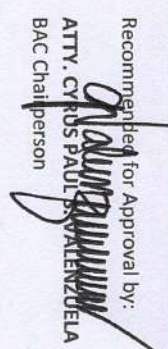
City Government of Malolos Annual Procurement Plan for FY 2024

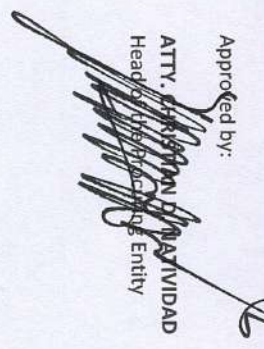
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
OFFICE SUPPLIES AND MATERIALS														
1	Paper One Bond Paper (Long)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,100.00	2,100.00	N/A	N/A
2	Paper One Bond Paper (Short)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,100.00	2,100.00	N/A	N/A
3	Epson Genuine Ink Black (T6641)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
4	Epson Genuine Ink Cyan (T6642)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
5	Epson Genuine Ink Magenta (T6643)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
6	Epson Genuine Ink Yellow (T6644)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
7	Mongol Pencil (No. 2)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
8	4TB Portable HDD with Password Protection	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00	N/A	N/A
9	Stickers (6.2x2.5in pre cut)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	7,000.00	7,000.00	N/A	N/A
10	T-shirt with Direct to Print design	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	45,000.00	45,000.00	N/A	N/A
11	Tote Bag with Direct to Print design	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	24,000.00	24,000.00	N/A	N/A
12	Bull Cap with Direct to Print design	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	24,000.00	24,000.00	N/A	N/A
TOTAL											125,200.00	125,200.00		
OFFICE EQUIPMENT AND FURNITURE														
1	Video Editing Desktop PC with 27" IPS Panel 75Hz to 144Hz, AMD Ryzen 7 5700X processor, 8550M Mortar WiFi AM4 MATX motherboard, 32GB (2x16) 3200MHz, 500G SSD Drive, 1TB HDD storage, Dual RTX-3060TI Graphics card, 750 watts 80+ Gold Fully modular, Matx Case with 6 1800rpm Silent fans, UPS 720VA, with mouse and keyboard with Licensed Windows OS and Microsoft Office installed	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
2	One (1) ECM-VG1 Shotgun Microphone (Sony PXW-Z150 Professional 4K XDCAM compatible)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	18,000.00	18,000.00	N/A	N/A
3	One (1) Unit Samsung 24-70mm f2.8 AF Zoom Lens for full-frame Sony E-mount mirrorless cameras.	CMO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A

OTHER SUPPLIES AND MATERIALS EXPENSES										198,000.00	198,000.00		
1	Stickers (6.2x2.5in pre cut)	CMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	31,350.00	7,000.00	N/A	N/A
2	T-shirt with Direct to Print design	CMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	29,040.00	45,000.00	N/A	N/A
3	Tote Bag with Direct to Print design	CMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	32,670.00	24,000.00	N/A	N/A
4	Bull Cap with Direct to Print design	CMO	NO	Shopping	N/A	N/A	N/A	N/A	Others	21,175.00	24,000.00	N/A	N/A
TOTAL										114,235.00	100,000.00		

Prepared by:

DARZELA ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN CLEMENTE
 Head BAC Secretariat

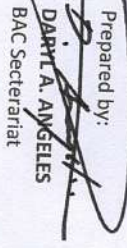
Recommended for Approval by:

ATTY. CYROS PAUL VALENZUELA
 BAC Chairperson

Approved by:

ATTY. GERARDO NAVIDAD
 Head of the Procuring Entity

City Government of Malolos Annual Procurement Plan for FY 2024

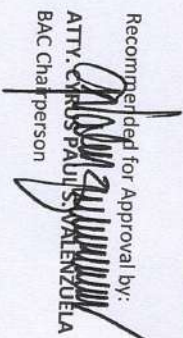
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Long Bond Paper	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	141,750.00	141,750.00	N/A	N/A
2	Short Bond Paper	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	42,000.00	42,000.00	N/A	N/A
3	Ball pen (black)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,125.00	10,125.00	N/A	N/A
4	Folder Long	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,800.00	4,800.00	N/A	N/A
5	Folder short	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,250.00	2,250.00	N/A	N/A
6	Expandable Folder long	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	8,440.00	8,440.00	N/A	N/A
7	Brown envelope long	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,350.00	1,350.00	N/A	N/A
8	Brown envelope short	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	675.00	675.00	N/A	N/A
9	Expandable envelope long	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
10	Pentel pen black pilot	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00	N/A	N/A
11	Sign pen	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,960.00	1,960.00	N/A	N/A
12	Staple wire	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,920.00	1,920.00	N/A	N/A
13	Long clear book (clear)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	960.00	960.00	N/A	N/A
14	Computer Ink black Epson L120	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	42,000.00	42,000.00	N/A	N/A
15	Computer Ink Epson L120 colored (3 colors)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	37,500.00	37,500.00	N/A	N/A
16	Computer Ink Epson L3110 colored (3 colors)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	67,500.00	67,500.00	N/A	N/A
17	Correction tape	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,700.00	2,700.00	N/A	N/A
18	White board marker	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
19	Glue 40g	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	990.00	990.00	N/A	N/A
20	Double sided tape (small)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
21	Scotch tape (big)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	900.00	900.00	N/A	N/A
22	Packaging tape (big)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
23	Masking tape (big)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
24	Highlighter (assorted colors)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,760.00	5,760.00	N/A	N/A
25	Push pin	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	97.50	97.50	N/A	N/A
26	Paper clip (plastic)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	540.00	540.00	N/A	N/A
27	Stamp pad ink (black)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	675.00	675.00	N/A	N/A
28	White Board	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A
29	Fastener (plastic)	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,350.00	1,350.00	N/A	N/A

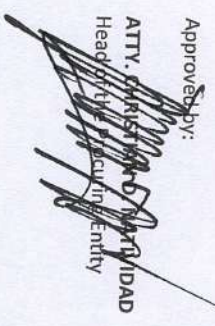
7	Portable speaker w/ microphone	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	N/A	N/A
8	Smart TV 43 inch	CSWDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
TOTAL										1,279,000.00	1,279,000.00		

Prepared by:

DARYL A. AMGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CHRIS PAUL S. VALENZUELA
 BAC Chairperson

Approved by:

ATTY. KRISTINA D. MADRID
 Head of the Procuring Entity

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Ballpen, Retractable black 25's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	8,000.00	8,000.00	N/A	N/A
2	Ballpen, Retractable red 25's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
3	Battery "AA", Energizer 2's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	650.00	650.00	N/A	N/A
4	Battery "AAA", Energizer 2's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A
5	Bond Paper, long sub 20, 70-80gsm	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
6	Bond Paper, short sub 20, 70-80gsm	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	25,000.00	25,000.00	N/A	N/A
7	Brown Envelope, long	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
8	Brown Envelope, short	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
9	Clip, backfold 50mm 12's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A
10	Clipboard, long	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
11	Columnar Notebook, 4-columns	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
12	Computer Ink, Epson 003,65ml,(black) genuine	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
13	Computer Ink, Epson 003,65ml,(colored) genuine	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
14	Correction Tape, ordinary	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
15	Counter Pen Holder with chain	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
16	Cork Board, 3'x4'	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
17	Cutter, heavy duty	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00	N/A	N/A
18	Double Sided Tape	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
19	Electrical Tape	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
20	Envelope, expandable long	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,800.00	3,800.00	N/A	N/A
21	Envelope, plastic long	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
22	Eraser, estaedler	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
23	Extension Cord 5 meters, 5 gang	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,400.00	1,400.00	N/A	N/A
24	Fastener, plastic	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
25	File Box	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
26	Filing Rack, 3 layers	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	32,000.00	32,000.00	N/A	N/A
27	Flash Light, Heavy Duty	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	16,000.00	16,000.00	N/A	N/A
28	Folder, expandable long	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
29	Folder, long	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
30	Folder, short	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
31	Glue, Elmer's 40g	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
32	Highlighter Pen (Neon color)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,800.00	1,800.00	N/A	N/A

33	Laminating Film, A4 (7 mil)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,800.00	1,800.00	N/A	N/A
34	Laminating Film for ID, big 20's (7 mil)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,800.00	1,800.00	N/A	N/A
35	Laminating Film, legal (7 mil)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,200.00	1,200.00	N/A	N/A
36	Laminating Film, 3R (7 mil)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,000.00	1,000.00	N/A	N/A
37	Logbook, 500pp	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,000.00	2,000.00	N/A	N/A
38	Logbook, 300pp	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,000.00	1,100.00	N/A	N/A
39	Mailing Envelope, long	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		45,000.00	45,000.00	N/A	N/A
40	Mailing Envelope, short	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		37,500.00	37,500.00	N/A	N/A
41	Masking Tape, 1"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,000.00	2,000.00	N/A	N/A
42	Masking Tape, 2"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,200.00	1,200.00	N/A	N/A
43	Packaging Tape, brown 2"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,200.00	1,200.00	N/A	N/A
44	Paper Clip, big	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,200.00	1,200.00	N/A	N/A
45	Paper Clip, small	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,100.00	1,100.00	N/A	N/A
46	Pencil, Mongol No. 2 12's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,000.00	2,000.00	N/A	N/A
47	Pentel Pen, Pilot-Fine, black, 12's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,000.00	1,000.00	N/A	N/A
48	Pentel Pen, Pilot-Broad, black, 12's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,500.00	1,500.00	N/A	N/A
49	Photo Paper 10's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,000.00	4,000.00	N/A	N/A
50	Post It/Note Pad 3x3	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,000.00	4,000.00	N/A	N/A
51	Post It/Note Pad 3x4	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,000.00	1,000.00	N/A	N/A
52	Post It/Stick on arrow type	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,000.00	1,000.00	N/A	N/A
53	Puncher	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		10,000.00	10,000.00	N/A	N/A
54	Push Pin	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,500.00	4,500.00	N/A	N/A
55	Rain Coat with pants, with reflector	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,500.00	4,500.00	N/A	N/A
56	Rubber Band, big	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		4,500.00	4,500.00	N/A	N/A
57	Rubber Band, small-rainbow	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,500.00	1,500.00	N/A	N/A
58	Rubber Boots	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		20,000.00	20,000.00	N/A	N/A
59	Ruler, plastic	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		20,000.00	20,000.00	N/A	N/A
60	Scissors	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		6,000.00	6,000.00	N/A	N/A
61	Scotch Tape, 1"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,500.00	1,500.00	N/A	N/A
62	Scotch Tape, 2"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,200.00	1,200.00	N/A	N/A
63	Sign Pen, Pilot V10-Black 12's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,800.00	1,800.00	N/A	N/A
64	Sign Pen, Pilot V7-Black 12's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		300.00	300.00	N/A	N/A
65	Sign Pen, Pilot V5-Black 12's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,500.00	2,500.00	N/A	N/A
66	Specialty Board, short, white, GSM 160 10's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		2,500.00	2,500.00	N/A	N/A
67	Stamp Pad No. 2	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		10,000.00	10,000.00	N/A	N/A
68	Stamp Pad Ink-Blue	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		6,000.00	6,000.00	N/A	N/A
69	Staple Wire, No. 35	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,000.00	1,000.00	N/A	N/A
70	Stapler with Remover	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		20,000.00	20,000.00	N/A	N/A
71	Stapler, long arm	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		700.00	700.00	N/A	N/A
72	Steno Notebook	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		1,000.00	1,000.00	N/A	N/A
73	Sticker Paper, 10's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		550.00	550.00	N/A	N/A
		CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others		7,000.00	7,000.00	N/A	N/A
													240.00	240.00	N/A	N/A

74	Tape Dispenser	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	135.00	135.00	N/A	N/A
75	Toner, TK 1175	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,400.00	13,400.00	N/A	N/A
76	Yellow pad	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A
TOTAL												464,275.00	464,275.00	N/A	N/A


CLEANING MATERIALS

1	Air Freshener, Lysol-big, crisp linen scent	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	11,280.00	11,280.00	N/A	N/A
2	Alcohol, 500ml.	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,190.00	8,190.00	N/A	N/A
3	Baygon, for crawling insects	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,460.00	2,460.00	N/A	N/A
4	Baygon, for flying insects	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,460.00	2,460.00	N/A	N/A
5	Bleach/Cleaner, liter	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,750.00	4,750.00	N/A	N/A
6	Broom	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,925.00	2,925.00	N/A	N/A
7	Deodorizer for CR, albatross	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,663.00	1,663.00	N/A	N/A
8	Detergent Powder	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	641.76	641.76	N/A	N/A
9	Dishwashing Liquid, liter	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,512.00	1,512.00	N/A	N/A
10	Doormat	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,508.00	2,508.00	N/A	N/A
11	Dust Pan	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	292.00	292.00	N/A	N/A
12	Glass Cleaner	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
13	Glass Wiper	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	240.00	240.00	N/A	N/A
14	Furniture Cleaner, Pledge	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,186.00	3,186.00	N/A	N/A
15	Liquid Hand Soap with dispenser, 450ml.	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,240.00	3,240.00	N/A	N/A
16	Mop Head, 65g.	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	576.00	576.00	N/A	N/A
17	Round Rags, 25's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,680.00	4,680.00	N/A	N/A
18	Rotating Mop, Imop	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,750.00	6,750.00	N/A	N/A
19	Scrubbing pad with foam	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,260.00	1,260.00	N/A	N/A
20	Toilet Bowl Brush	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
21	Toilet Bowl Cleaner	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,132.00	3,132.00	N/A	N/A
22	Toilet Paper, 24's (3ply)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,275.52	21,275.52	N/A	N/A
23	Trash Bag, L 100's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,300.00	3,300.00	N/A	N/A
24	Trash Bag, M 100's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,400.00	5,400.00	N/A	N/A
25	Trash Bag, M 100's	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	93,221.28	93,221.28	N/A	N/A
26	TOTAL	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	93,221.28	93,221.28	N/A	N/A

OFFICE EQUIPMENT AND FURNITURE

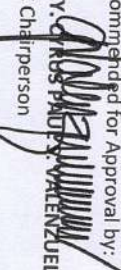
1	Calculator, 12-digit	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,050.00	1,050.00	N/A	N/A
2	Computer, Laptop	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	90,000.00	90,000.00	N/A	N/A
3	Laminator Machine, Heavy Duty (Quaff 320A)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A
4	Printer with WiFi (3-in-1)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	58,000.00	58,000.00	N/A	N/A
5	Stand Fan	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	13,200.00	13,200.00	N/A	N/A
6	Television 60"	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	N/A	N/A
7	Two Way Handheld Radio (Icom)	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,680.00	3,680.00	N/A	N/A
8	USB Flash Drive 16gb	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,760.00	5,760.00	N/A	N/A
9	Xerox Machine, M2640IDW	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	118,000.00	118,000.00	N/A	N/A
10	Brake Pads	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,650.00	2,650.00	N/A	N/A

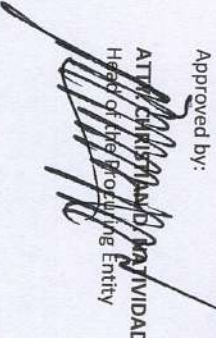
11	Car Battery	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	N/A	N/A
12	Car Wiper Blade	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
13	Change Oil motorvehicle/Motor Oil	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	92,400.00	92,400.00	N/A	N/A
14	Toyota Commuter	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,000,000.00	2,000,000.00	N/A	N/A
15	Motorcycle	CEEDO	NO	Shopping	N/A	N/A	N/A	N/A	Others	200,000.00	200,000.00	N/A	N/A
TOTAL										2,647,700.00	2,647,700.00	N/A	N/A

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 Head BAC Secretariat

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Approved by:

ATTY. CARLOS PINEDA VALENZUELA
 Head of the Procuring Entity

City Government of Malolos Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OFFICE SUPPLIES AND MATERIALS														
1	Philippine Flag	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	400.00	400.00	N/A	N/A	
2	City of Malolos Flag	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	500.00	500.00	N/A	N/A	
3	Sangguniang Parlunsod Flag	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,000.00	1,000.00	N/A	N/A	
4	Curtain	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A	
5	Stanchion with Stand	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	21,000.00	21,000.00	N/A	N/A	
6	Office Signage	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00	N/A	N/A	
7	USB (32 gb)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,680.00	1,680.00	N/A	N/A	
8	Computer Keyboard	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,370.00	2,370.00	N/A	N/A	
9	Computer Mouse	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	825.00	825.00	N/A	N/A	
10	Heavy Duty Rechargeable battery "AA"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,160.00	2,160.00	N/A	N/A	
11	Heavy Duty Rechargeable battery "AAA"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	480.00	480.00	N/A	N/A	
12	Toner for Kyocera Ecosys M2540DN/L [TK-1175]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	80,640.00	80,640.00	N/A	N/A	
13	Ink for Wi-Fi All-in-One Ink Tank Printer	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	84,000.00	84,000.00	N/A	N/A	
14	Ink - EPSON L3110 (003) - Black	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,680.00	1,680.00	N/A	N/A	
15	Ink - EPSON L3110 (003) - Yellow	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A	
16	Ink - EPSON L3110 (003) - Cyan	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A	
17	Ink - EPSON L3110 (003) - Magenta	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A	
18	Heavy Duty Ext. Cord [3 gang, 10 mtrs]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A	
19	Magazine/File Box, blue (big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,550.00	2,550.00	N/A	N/A	
20	Log/Record Book (500 leaves)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,170.00	1,170.00	N/A	N/A	
21	Bond Paper (long) 80 gsm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	28,350.00	28,350.00	N/A	N/A	
22	Bond Paper (short) 80 gsm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	24,000.00	24,000.00	N/A	N/A	
23	Folder (long)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A	
24	Folder (short)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	550.00	550.00	N/A	N/A	
25	Brown Envelop (long)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	470.00	470.00	N/A	N/A	
26	Brown Envelop (short)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	425.00	425.00	N/A	N/A	
27	Expandable Long Envelop	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A	
28	Certification Sleeves with Cover [short]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,950.00	4,950.00	N/A	N/A	
29	Certification Sleeves with Cover [long]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	18,000.00	18,000.00	N/A	N/A	
30	Yellow Pad Paper	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	555.00	555.00	N/A	N/A	
31	Photo Paper, 10's a4	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	509.60	509.60	N/A	N/A	

32	Sticker Paper, 10's	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	240.00	240.00	N/A	N/A
33	Post It/ Note Pad	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	270.00	270.00	N/A	N/A
34	Carbon Paper, Blue [long]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	270.00	270.00	N/A	N/A
35	Long White Envelope [long]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,550.00	4,550.00	N/A	N/A
36	Short White Envelope [plain]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	330.00	330.00	N/A	N/A
37	Clamp/Clip-Backfold 50mm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	217.50	217.50	N/A	N/A
38	Clamp/Clip-Backfold 32mm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	368.00	368.00	N/A	N/A
39	Clamp/Clip-Backfold 25mm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	168.00	168.00	N/A	N/A
40	Double sided adhesive Tape 1/2"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	132.00	132.00	N/A	N/A
41	Masking Tape	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
42	Adhesive Tape 1"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
43	Multi-purpose Glue	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
44	Ballpen (black)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	396.00	396.00	N/A	N/A
45	Ballpen (red)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	270.00	270.00	N/A	N/A
46	Gel Pen 0.5 [Black]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	270.00	270.00	N/A	N/A
47	Pilot V10	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	640.00	640.00	N/A	N/A
48	Pencil No. 2	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,978.00	1,978.00	N/A	N/A
49	Permanent Marker (black)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	187.60	187.60	N/A	N/A
50	Highlighter	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,040.00	1,040.00	N/A	N/A
51	Paper Clip [Big]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	960.00	960.00	N/A	N/A
52	Rubber Band (big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	108.00	108.00	N/A	N/A
53	Rubber Band (small)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	157.50	157.50	N/A	N/A
54	Paper Corrector/Correction Tape	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	147.00	147.00	N/A	N/A
55	Plastic Fastener	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	660.00	660.00	N/A	N/A
56	Push Pin	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	288.00	288.00	N/A	N/A
57	Heavy Duty Puncher (Big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	234.00	234.00	N/A	N/A
58	Tape Dispenser	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	210.00	210.00	N/A	N/A
59	Ruler	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	135.00	135.00	N/A	N/A
60	Scissor 8"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	30.00	30.00	N/A	N/A
61	Stamp pad	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	81.00	81.00	N/A	N/A
62	Stamp Pad Ink (blue)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	42.00	42.00	N/A	N/A
63	Heavy Duty Stapler	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	45.00	45.00	N/A	N/A
64	Stapler w/ remover	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	181.00	181.00	N/A	N/A
65	Staple Wire No. 35	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,710.00	1,710.00	N/A	N/A
66	Duct Tape	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,920.00	1,920.00	N/A	N/A
67	Packaging Tape (brown)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
68	Heavy Duty Cutter	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
69	Cutter Blade (big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	330.00	330.00	N/A	N/A
102	Table/Desk Calendar	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
103	Automatic Voltage Regulator (AVR)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500.00	#REF!	N/A	N/A
104	USB (32 gb)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00	N/A	N/A
		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,360.00	3,360.00	N/A	N/A

105	Computer keyboard	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,110.00	7,110.00	N/A	N/A
106	Computer Mouse	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,750.00	2,750.00	N/A	N/A
107	Earphone	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00	N/A	N/A
108	Heavy Duty Rechargeable battery "AA"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	8,540.00	8,540.00	N/A	N/A
109	Heavy Duty Rechargeable battery "AAA"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,920.00	1,920.00	N/A	N/A
110	Toner for TASKalfa 3212i [TK-7120]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	68,000.00	68,000.00	N/A	N/A
111	Ink - EPSON L3110 (003) - Black	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	5,040.00	5,040.00	N/A	N/A
112	Ink - EPSON L3110 (003) - Yellow	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,260.00	1,260.00	N/A	N/A
113	Ink - EPSON L3110 (003) - Cyan	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,260.00	1,260.00	N/A	N/A
114	Ink - EPSON L3110 (003) - Magenta	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,260.00	1,260.00	N/A	N/A
115	Ribbon Cartridge (Epson LQ300-II)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,175.00	2,175.00	N/A	N/A
116	Heavy Duty Ext. Cord [3 gang, 10 mtrs.]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
117	Log/Record Book (500 leaves)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,560.00	1,560.00	N/A	N/A
118	Bond Paper (long) 80 gsm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	56,700.00	56,700.00	N/A	N/A
119	Bond Paper (short) 80 gsm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	24,000.00	24,000.00	N/A	N/A
120	A3	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
121	Heavy Duty Expanded Folder (Green)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,100.00	2,100.00	N/A	N/A
122	Folder (long)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
123	Folder (short)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	550.00	550.00	N/A	N/A
124	Brown Envelop (long)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	470.00	470.00	N/A	N/A
125	Brown Envelop (short)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	425.00	425.00	N/A	N/A
126	Expandable Long Envelop	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
127	Yellow Pad Paper	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	555.00	555.00	N/A	N/A
128	Carbon Paper, blue [long]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	368.00	368.00	N/A	N/A
129	Clamp/Clip-Backfold 50mm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	168.00	168.00	N/A	N/A
130	Clamp/Clip-Backfold 32mm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	132.00	132.00	N/A	N/A
131	Clamp/Clip-Backfold 25mm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
132	Adhesive Tape 1"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	396.00	396.00	N/A	N/A
133	Multipurpose Glue	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	675.00	675.00	N/A	N/A
134	Ballpen (black)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	675.00	675.00	N/A	N/A
135	Ballpen (red)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,560.00	2,560.00	N/A	N/A
136	Gel Pen 0.5 (black)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,956.00	3,956.00	N/A	N/A
137	Pilot V10	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	750.40	750.40	N/A	N/A
138	Pencil No. 2	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,040.00	1,040.00	N/A	N/A
139	Permanent Marker (black)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	960.00	960.00	N/A	N/A
140	Highlighter	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	108.00	108.00	N/A	N/A
141	Paper Clip [Big]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	157.50	157.50	N/A	N/A
142	Rubber Band (big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	147.00	147.00	N/A	N/A
143	Rubber Band (small)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,640.00	2,640.00	N/A	N/A
144	Paper Corrector/Correction Tape	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	288.00	288.00	N/A	N/A
145	Plastic Fastener	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others			N/A	N/A

146	Plastic Cover	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,456.00	1,456.00	N/A	N/A
147	Heavy Duty Puncher (Big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	210.00	210.00	N/A	N/A
148	Tape Dispenser	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	135.00	135.00	N/A	N/A
149	Ruler	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10.00	10.00	N/A	N/A
150	Scissors 8"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	81.00	81.00	N/A	N/A
151	Stamp pad	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	42.00	42.00	N/A	N/A
152	Stamp Pad Ink (blue)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	45.00	45.00	N/A	N/A
153	Heavy Duty Stapler	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	181.00	181.00	N/A	N/A
154	Stapler w/ remover	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,420.00	3,420.00	N/A	N/A
155	Staple Wire No. 35	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,920.00	1,920.00	N/A	N/A
156	Duct Tape	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
157	Packaging Tape (brown)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
158	Masking Tape	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
159	Heavy Duty Cutter	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	330.00	330.00	N/A	N/A
160	Cutter Blade (big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
161	Tabletop/Trable Sign	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,000.00	21,000.00	N/A	N/A
162	Computer Keyboard	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,480.00	9,480.00	N/A	N/A
163	Computer Mouse	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,300.00	3,300.00	N/A	N/A
164	Earphones	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
165	XLR Connector (Male)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	630.00	630.00	N/A	N/A
166	XLR Connector (Female)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
167	XLR Baby Jack	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
168	HDMI Cable - 50 meters	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,900.00	2,900.00	N/A	N/A
169	HDMI Splitter 4 Port with Power Supply Adaptor	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,432.00	1,432.00	N/A	N/A
170	USB (32 gb)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,680.00	1,680.00	N/A	N/A
171	Computer Keyboard	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,370.00	2,370.00	N/A	N/A
172	Computer Mouse	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	825.00	825.00	N/A	N/A
173	Heavy Duty Rechargeable battery "AA"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	480.00	480.00	N/A	N/A
174	Heavy Duty Rechargeable battery "AAA"	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,640.00	80,640.00	N/A	N/A
175	Toner for (Kyocera Ecosys M2540DN	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,680.00	1,680.00	N/A	N/A
176	Ink - EPSON13110 (003) - Black	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
177	Ink - EPSON13110 (003) - Yellow	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
178	Ink - EPSON13110 (003) - Cyan	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
179	Ink - EPSON13110 (003) - Magenta	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
180	Heavy Duty Ext. Cord [3 gang, 10 mtrs.]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,000.00	2,000.00	N/A	N/A
181	Magazine/File Box, Blue (big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,550.00	2,550.00	N/A	N/A
182	Blueprint Tube Case [Carton]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
183	Log/Record Book (500 leaves)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,170.00	1,170.00	N/A	N/A
184	Bond Paper (long) 80 gsm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	28,350.00	28,350.00	N/A	N/A
185	Bond Paper (short) 80 gsm	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	24,000.00	24,000.00	N/A	N/A

186	A3		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
187	Heavy Duty Expanded Folder (Green)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,100.00	2,100.00	N/A	N/A
188	Folder (long)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	750.00	750.00	N/A	N/A
189	Folder (short)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	550.00	550.00	N/A	N/A
190	Brown Envelope (long)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	470.00	470.00	N/A	N/A
191	Brown Envelope (short)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	425.00	425.00	N/A	N/A
192	Expandable Long Envelope		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00	N/A	N/A
193	Photo Paper, 10's a4		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	509.60	509.60	N/A	N/A
194	Sticker Paper, 10's		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	240.00	240.00	N/A	N/A
195	Clamp/clip-Backfold 50mm		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	368.00	368.00	N/A	N/A
196	Clamp/clip-Backfold 32mm		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	168.00	168.00	N/A	N/A
197	Clamp/clip-Backfold 25mm		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	132.00	132.00	N/A	N/A
198	Adhesive Tape 1"		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
199	Multipurpose Glue		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	396.00	396.00	N/A	N/A
200	Ballpen (black)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	405.00	405.00	N/A	N/A
201	Ballpen (red)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	405.00	405.00	N/A	N/A
202	Gel Pen 0.5 [Black]		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	640.00	640.00	N/A	N/A
203	Pilot V10		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,978.00	1,978.00	N/A	N/A
204	Pencil No. 2		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	187.60	187.60	N/A	N/A
205	Permanent Marker (black)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,040.00	1,040.00	N/A	N/A
206	Highlighter		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	960.00	960.00	N/A	N/A
207	Paper Clip [Big]		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	108.00	108.00	N/A	N/A
208	Rubber Band (big)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	157.50	157.50	N/A	N/A
209	Rubber Band (small)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	147.00	147.00	N/A	N/A
210	Paper Corrector/Correction Tape		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	660.00	660.00	N/A	N/A
211	Plastic Fastener		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	288.00	288.00	N/A	N/A
212	Heavy Duty Puncher (Big)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	210.00	210.00	N/A	N/A
213	Tape Dispenser		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	135.00	135.00	N/A	N/A
214	Ruler		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	10.00	10.00	N/A	N/A
215	Scissor 8"		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	27.00	27.00	N/A	N/A
216	Stamp pad		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	42.00	42.00	N/A	N/A
217	Stamp Pad Ink (blue)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	22.50	22.50	N/A	N/A
218	Heavy Duty Stapler		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	181.00	181.00	N/A	N/A
219	Stapler w/ remover		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,920.00	1,920.00	N/A	N/A
220	Staple Wire No. 35		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	360.00	360.00	N/A	N/A
221	Duct Tape		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
222	Packaging Tape (brown)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
223	Masking Tape		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	330.00	330.00	N/A	N/A
224	Heavy Duty Cutter		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	450.00	450.00	N/A	N/A
225	Cutter Blade (big)		OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	800,507.30	800,507.30	N/A	N/A
TOTAL																	800,507.30	800,507.30	N/A	N/A

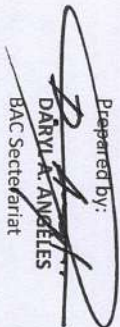
CLEANING MATERIALS

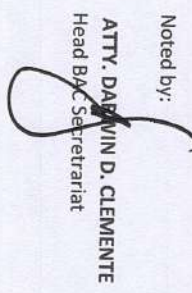
1	Face Mask	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	21,000.00	21,000.00	N/A	N/A
2	Alcohol	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	33,000.00	33,000.00	N/A	N/A
3	Insect Spray	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,690.00	3,690.00	N/A	N/A
4	Pledge	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,186.00	3,186.00	N/A	N/A
5	Deodorizer	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,663.20	1,663.20	N/A	N/A
6	Toilet Paper	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
7	Disinfectant	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,686.40	3,686.40	N/A	N/A
8	Garbage Bag [big]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,960.00	3,960.00	N/A	N/A
9	Garbage Bag [small]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,240.00	3,240.00	N/A	N/A
10	Rotating Mop [big]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00	N/A	N/A
11	Refillable Mop Rug	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,797.00	1,797.00	N/A	N/A
12	Broom	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
13	Dust Pan (big)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	390.00	390.00	N/A	N/A
14	Trash Can [big]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,060.00	3,060.00	N/A	N/A
15	Doormat	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,584.00	1,584.00	N/A	N/A
16	Dishwashing Paste	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	720.00	720.00	N/A	N/A
17	Bleach Color Safe [900ml]	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,500.00	1,500.00	N/A	N/A
18	Liquid Hand Soap	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,620.00	1,620.00	N/A	N/A
19	Liquid Sosa	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,422.00	1,422.00	N/A	N/A
20	Bleach/Cleaner (liter)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	738.00	738.00	N/A	N/A
21	Toilet Bowl Cleaner	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,566.00	1,566.00	N/A	N/A
22	Toilet Brush	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	300.00	300.00	N/A	N/A
23	Toilet Pump	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	210.00	210.00	N/A	N/A
24	Detergent Powder	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	168.00	168.00	N/A	N/A
25	Raincoat and Rain Boots	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,350.00	1,350.00	N/A	N/A
26	Drinking Glass (per piece)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,260.00	1,260.00	N/A	N/A
27	Dinner set ware w/ coffee cups & saucers	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00	N/A	N/A
28	Spoon and Fork (pair)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	3,600.00	3,600.00	N/A	N/A
29	Coffee	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
30	Coffee Creamer	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,000.00	7,000.00	N/A	N/A
31	Sugar	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	7,500.00	7,500.00	N/A	N/A
32	Mineral Water	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	141,910.60	141,910.60	N/A	N/A
TOTAL																141,910.60	141,910.60	N/A	N/A

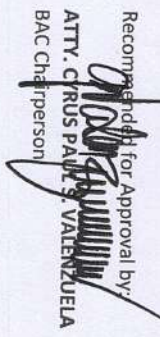
OFFICE EQUIPMENT AND FURNITURE

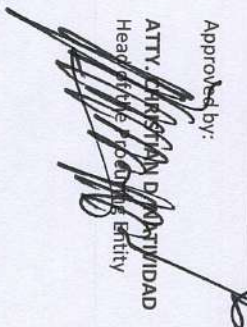
1	Tables and Chairs	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	875,000.00	875,000.00	N/A	N/A
2	Podium	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	80,000.00	80,000.00	N/A	N/A
3	Monoblocks	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	45,000.00	45,000.00	N/A	N/A
4	Computer Desktop (17)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	174,000.00	174,000.00	N/A	N/A
5	Computer Desktop (15)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	500,000.00	500,000.00	N/A	N/A
6	Laptop (17)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others	150,000.00	150,000.00	N/A	N/A

7	Computer Printer (3in1)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
8	Computer Software (Licensed OS plus Microsoft Office)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	56,000.00	56,000.00	N/A	N/A
9	Photocopier (Kyocera)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
10	Microphones	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	90,000.00	90,000.00	N/A	N/A
11	Speakers	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	480,000.00	480,000.00	N/A	N/A
12	Sound System	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00	N/A	N/A
13	External Drive (4TB)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	48,000.00	48,000.00	N/A	N/A
14	Handy Cam (PXW - Z150)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	180,000.00	180,000.00	N/A	N/A
15	Handy Cam (HDR - P1670)	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00	N/A	N/A
16	Motorcycle	OSSP	NO	Shopping	N/A	N/A	N/A	N/A	Others	200,000.00	200,000.00	N/A	N/A
TOTAL										3,198,000.00	3,198,000.00	N/A	N/A

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